

ORDINANCE 2025-4
AN ORDINANCE RELATING TO THE ANNUAL BUDGET
AND APPROPRIATIONS



WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 20th day of May 2025, and approved as to form and classification by the State/Local Finance Officer on the 28 day of May, 2025.

SECTION ONE. The following budget is adopted for the Fiscal Year 2025-2026 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$9,194,111
Protection to Persons and Property	684,000
General Health and Sanitation	900
Social Services	0
Recreation and Culture	0
Debt Service	215,479
Capital Projects	100
Administration	0
General Services	886,555
Contingent Appropriations	7,486,999
Fringe Benefits	2,728,040
Other Government Agencies	1,000

Total \$21,197,184

(02) Road Fund

Transportation Facilities and Services	0
Roads	\$5,006,677
Other Transportation Facilities and Services	0
Debt Service	200
Capital Projects	2,100,000
Administration	0
Contingent Appropriations	200,000
Fringe Benefits	957,336

Total \$8,264,213

(03) Jail Fund

Protection to Persons and Property	\$5,308,301
Social Services	0
Debt Service	200
Capital Projects	0
General Services	3,035
Contingent Appropriations	200,000
Fringe Benefits	1,897,525
Total	\$7,409,061

(04) L.G.E.A. Fund

General Government	\$4,805,100
Protection to Persons and Property	325,000
General Health and Sanitation	2,597,340
Social Services	169,000
Recreation and Culture	493,000
Transportation Facilities and Services	0
Roads	0
Debt Service (limited to applicable categories)	0
Capital Projects (limited to applicable categories)	2,000,100
Contingent Appropriations	300,000
Fringe Benefits	468,798
Other Government Agencies	110,000
Total	\$11,268,338

(05) Sports Plex Fund:

Recreation and Culture	\$819,033
Contingent Appropriations	\$500
Total	\$819,533

(06) Other Funds:

COVID Relief Program Fund	\$3,518,112
Local Government Economic Development Grant	\$750,000
Contingent Appropriations	\$5,561,371
WK State Funding	\$8,537,890
Clerk Record Storage	\$179,184

Opioid Settlement Fund

\$744,133

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

NOTICE OF AVAILABILITY

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Noel and second by Magistrate Myers the Ordinance was approved for its first reading on May 20, 2025. Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

<u>Yes</u>	Magistrate Ricky Whitaker
<u>Yes</u>	Magistrate Buddy Cardwell
<u>Yes</u>	Magistrate Vicki Thomison
<u>Yes</u>	Magistrate Ronnie Noel
<u>Yes</u>	Magistrate Billy Parrish
<u>Yes</u>	Magistrate Charlie Beshears
<u>Yes</u>	Magistrate Hannah Myers

On second reading of the foregoing ordinance on June 24, 2025 on motion by Magistrate Beshears and second by Magistrate Myers that this Ordinance be duly adopted.

Roll Call:

<u>Yes</u>	Magistrate Ricky Whitaker
<u>Yes</u>	Magistrate Buddy Cardwell
<u>Yes</u>	Magistrate Vicki Thomison
<u>Yes</u>	Magistrate Ronnie Noel
<u>Yes</u>	Magistrate Billy Parrish
<u>Yes</u>	Magistrate Charlie Beshears
<u>Yes</u>	Magistrate Hannah Myers

WHEREUPON, County Judge/Executive Jack Whitfield, Jr. declared the Ordinance adopted and on

its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 24th day of June, 2025

Keenan Cloern

Keenan Cloern
Hopkins County Clerk

Jack Whitfield, Jr.
Hopkins County Judge/Executive

Budget of Hopkins County
Fiscal Year Ending June 30, 2026
Summary Analysis of Appropriations

Category	Purpose	Budget Appropriation
GENERAL FUND		
5000	General Government	9,194,111
5100	Protection to Persons and Property	684,000
5200	General Health & Sanitation	900
5300	Social Services	
5400	Recreation & Culture	
7000	Debt Service	215,479
8000	Capital Projects	100
9000	Administration	
9100	General Services	886,555
9200	Contingent Appropriations	7,486,999
9400	Fringe Benefits	2,728,040
9500	Other Government Agencies	1,000
	Total General Fund	21,197,184

ROAD FUND		
6000	Transportation Facilities & Services	
6100	Roads	5,006,677
6400	Other Transportation Facilities & Services	
7000	Debt Service	200
8000	Capital Projects	2,100,000
9000	Administration	
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	957,336
	Total Road Fund	8,264,213

JAIL FUND		
5100	Protection to Persons & Property	5,308,301
5300	Social Services	
7000	Debt Service	200
8000	Capital Projects	
9100	General Services	3,035
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	1,897,525
	Total Jail Fund	7,409,061

Category		Purpose	Budget Appropriation
L.G.E.A. Fund			
5000	General Government		4,805,100
5100	Protection to Persons and Property		325,000
5200	General Health & Sanitation		2,597,340
5300	Social Services		169,000
5400	Recreation & Culture		493,000
6000	Transportation Facilities & Services		
6100	Roads		
7000	Debt Service (Limited to Applicable Categories)		
8000	Capital Projects (Limited to Applicable Categories)		2,000,100
9200	Contingent Appropriations		300,000
9400	Fringe Benefits		468,798
9500	Other Government Agencies		110,000
	Total L.G.E.A. Fund		11,268,338
SPORTS PLEX FUND			
5400	Recreation & Culture		819,033
9200	Contingent Appropriations		500
	Total Sports Plex Fund		819,533
OTHER FUND(S)			
5300	COVID Relief Program Fund		3,518,112
5000	Local Government Economic Development Grant		750,000
9200	Contingent Appropriations		5,561,371
9500	WK State Funding		8,537,890
5000	Clerk Record Storage		179,184
9300	Opioid Settlement		744,133
TOTAL BUDGETED APPROPRIATIONS			
	Total General Fund		21,197,184
	Total Road Fund		8,264,213
	Total Jail Fund		7,409,061
	Total L.G.E.A. Fund		11,268,338
	Total Sports Plex Fund		819,533
	Total COVID Relief Fund		3,518,112
	Total LGEDF Fund		750,000
	Total Contingency Fund		5,561,371
	Total WK State Funding		8,537,890
	Total Clerk Record Storage		179,184
	Total Opioid Settlement Fund		744,133
	GRAND TOTAL ALL FUNDS		68,249,019

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	3,250,000				3,250,000
2. Personal Property	4102	550,000				550,000
3. Motor Vehicle	4103	400,000				400,000
4. Delinquent Property	4104	68,600				68,600
5. KST-Delinquent Tax	41041	20,000				20,000
6. Unmined Coal	4107	100				100
7. Fire Protection	4112	100				100
8. Bank Franchise	4130	175,000				175,000
9. Franchise Corp.	4131	600,000				600,000
10. Occupational License Fee	4134	3,750,000				3,750,000
11. Deed Transfer	4135	110,500				110,500
12. Insurance Tax	4137	3,750,000				3,750,000
13. Net Profit Fee	4139	400,000				400,000
14. Business License	4401	5,000				5,000
15. Building Inspection	4412	50,000				50,000
16. Cable TV/Cellular	4417	42,000				42,000
17. Waste Hauling Permit	4419				3,000	3,000
18. Omitted Property Tax	4501	35,000				35,000
19. Federal Prisoner Housing	4502			90,000		90,000
20. ICE Housing	4502-1			500,000		500,000
21. Federal Reimbursements	4503			3,500		3,500
22. HB 556 Completion Fed Reim	4503-1			225,000		225,000
23. ICE Reimbursement	4503-2			50,000		50,000
24. Federal Grants	4504	150,100	100	100	300	150,600
25. KST-Reimbursements	4506	100		45,000		45,100
26. KST-SAP Program Per Diem	4506-1			130,500		130,500
27. State Grants	4510	113,400	100	62,000	4,448,000	4,623,500
28. Transportation Cabinet Gr.	4514		400,000			400,000

continued on next page

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
29. KST-Truck License	4516		230,000			230,000
30. KST-Drivers License	4517		10,000			10,000
31. KST-CRA	4518		1,855,573			1,855,573
32. Municipal Road Aid	4519		153,800			153,800
33. Election Reimb.	4520	10,000				10,000
34. Bd. Of Assmt. Appeals	4521	500				500
35. Strip Mine Permits	4526	1,000				1,000
36. LGEA-Coal Severance	4527				1,750,000	1,750,000
37. LGEA-Mineral	4529				40,000	40,000
38. AOC Rental	4532	500,000				500,000
39. Jail Allotment	4533			107,000		107,000
40. Jail Medical	4534			173,800		173,800
41. Jail-Court Costs	4535			13,000		13,000
42. Intercounty Inmate Housing	4536			20,000		20,000
43. KST-Housing St. Pris.	4537			1,934,865		1,934,865
44. KST-HB 556 Attendance	4537-1			6,000		6,000
45. KST-DUI	4538			8,000		8,000
46. Police Incentive	4539	141,500				141,500
47. KST-EMA Reimbursement	4541	23,000				23,000
48. FEMA Reimbursement	4542	100	150,000		100	150,200
49. KST Traffic School Program	4543			1,200		1,200
50. Child Support Federal Grant	4547	48,427				48,427
51. Clerk's Pooling	4548	1,381,270				1,381,270
52. Sheriff's Pooling	4549	1,782,750				1,782,750
53. SSA Incentive	4559			10,000		10,000
54. HB577 Court Costs	4561	55,000				55,000
55. Court Cost Supplement	4567			5,500		5,500
56. Local Corrections Asst.	4569			52,000		52,000

continued on next page

Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
57. Commercial Solid Waste	4602				10,000	10,000
58. Landfill Revenue	4603				500,000	500,000
59. Jail-Work Release	4618			25,000		25,000
60. Home Incarceration	4624			5,000		5,000
61. Jail-Bond Fees	4633			7,000		7,000
62. SB332 Jail Fees	4634			175,000		175,000
63. Interstate Prisoner Housing	4680			100		100
64. GIS Map Sales	4691	100				100
65. Commission/all sources	4701	125				125
66. Jail-Telephone Comm.	4702			150,000		150,000
67. Surplus Property Sales	4704	10,000	100	100	100	10,300
68. Lease Proceeds	4711	33,162				33,162
69. Recycling Receipts	4713			2,000	50,000	52,000
70. Reimbursement	4727	1,500	100	7,500	500	9,600
71. Jail-Medical Reimb.	47271			16,000		16,000
72. Salary/Wage Reimbursement	47272	145,000				145,000
73. Misc. Revenues	4731	1,000	100	100	1,000	2,200
74. Insurance Reimbursement	4733	25,000	100	100	200,000	225,200
75. Interest on Checking	4806	720,000	25,000	10,000	25,000	780,000
76. Total Revenues		18,349,334	2,824,973	3,835,365	7,028,000	32,037,672
77. Prior Yr. Carryover	4901	14,701,124	400,000	600,000	400,000	16,101,124
78.						
79. Transfers Out	4909	11,853,274				11,853,274
80. Transfers In	4910		5,039,240	2,973,696	3,840,338	11,853,274
81. Lease Proceeds	4912					0
82.						
83. Total Available		21,197,184	8,264,213	7,409,061	11,268,338	48,138,796

continued on next page

Estimated Receipts

Source	Code	07 COVID Relief Fund	14 Sports Plex Fund	31 LGEDF Fund	75 Contingency Fund	Total
58						0
59 Federal Grants	4504					0
60 CDBG Utility Assistance	4504-1			0		0
61 LGEDF FUND	4508			750,000		750,000
62 State Grants	4510		0			0
63 Loan Principal-Library	4546-1				25,000	25,000
64 Loan Interest-Library	4546-2				2,644	2,644
65 Donations	4728					0
66 Interest	4806	50,000	20,000			70,000
67 Investment Interest	4808				240,000	240,000
68						0
69						0
70						0
71						0
82						0
73						0
74						0
75.						
76. Total Revenues		50,000	20,000	750,000	267,644	1,087,644
77. Prior Yr. Carryover	4901	3,468,112	799,533	0	5,293,727	9,561,372
78.						
79. Transfers Out	4909					0
80. Transfers In	4910					0
81. Lease Proceeds	4912					0
82.						
83. Total Available		3,518,112	819,533	750,000	5,561,371	10,649,016
84 Grand Total All Funds						

continued on next page

Estimated Receipts

Source	Code	08 State Aid Fund	WK Fund	76 Clerk Record Storage	77 Opioid Settlement	Total	
58 Misc Revenue	4731	250,000		60,000		310,000	
59 Opioid Settlement	4760				61,387	61,387	
60 Interest on Checking	4806	300,000		6,000	12,000	318,000	
61						0	
62						0	
63						0	
64						0	
65						0	
66						0	
67						0	
68						0	
69						0	
70						0	
71						0	
72						0	
73						0	
74						0	
75.							
76. Total Revenues		550,000		66,000	73,387	689,387	
77. Prior Yr. Carryover	4901	7,987,890		113,184	670,746	0	8,771,820
78.							
79. Transfers Out	4909				0		0
80. Transfers In	4910	0		0	0	0	0
81. Lease Proceeds	4912			0			0
82.							
83. Total Available		8,537,890		179,184	744,133	0	9,461,207
84 Grand Total All Funds							65,324,019

continued on next page

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	139,650
01-5001-105	County Judge/Executive - Administrative Assistant	88,650
01-5001-178	County Judge/Executive - Admin Overtime	600
01-5001-331	County Judge/Executive - Copier Lease	2,000
01-5001-445	County Judge/Executive - Office Supplies	3,000
01-5001-531	County Judge/Executive - Bond	120
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	3,600
01-5001-569	County Judge/Executive - Conferences/Training/Travel	6,000
01-5001-585	County Judge/Executive - Maintenance Agreements	1,500
01-5001-709	County Judge/Executive - Furniture & Fixtures	500
01-5001-725	County Judge/Executive - Office Equipment	1,000
01-5005-101	County Attorney - Salary	65,850
01-5005-106	County Attorney - Staff	70,231
01-5005-209	County Attorney - Workers Comp	850
01-5005-301	County Attorney - Accounting Services	2,000
01-5005-318	County Attorney - Data Processing Services	6,600
01-5005-331	County Attorney - Copier Lease	2,300
01-5005-333	County Attorney - Maintenance Contracts	250
01-5005-348	Child Support Federal Grant	73,400
01-5005-445	County Attorney - Office Supplies	1,800
01-5005-531	County Attorney - Bond	500
01-5005-574	County Attorney - Training	1,350

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5010-101	County Court Clerk Salary	139,650
01-5010-103	Co Clerk-Deputies Salaries	818,385
01-5010-178	Co Clerk-Overtime	30,000
01-5010-331	Co Clerk-Copier Lease	10,000
01-5010-445	Co Clerk-Office Supplies	20,000
01-5010-531	Co Clerk-Bonds	2,500
01-5010-551	Co Clerk-Membership/Dues	2,750
01-5010-563	Co Clerk-Postal Charges	28,000
01-5010-565	Co Clerk-Printing & Binding	12,000
01-5010-574	Co Clerk-Training & Travel	11,000
01-5010-585	Co Clerk-Maintenance Agreements	4,200
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	34,000
01-5015-101	Sheriff Salary	139,650
01-5015-103	Sheriff-Deputies Salaries	1,475,000
01-5015-106	Sheriff-Department Staff	262,000
01-5015-108	Code Enforcement Officer	48,506
01-5015-167	Sheriff-Tax Collectors-Parttime	13,600
01-5015-178	Sheriff-Overtime	183,700
01-5015-181	Sheriff-Training Incentives	141,500
01-5105-185	Sheriff-School Resource Officer	290,000
01-5105-188	Sheriff-Baliffs	488,775

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-329	Sheriff Janitorial Services	19,000
01-5015-330	Sheriff-Uniform Cleaning/Maintenance	3,000
01-5015-331	Sheriff-Lease Payments	5,000
01-5015-337	Sheriff-Maint. & Repairs-EDP	50,000
01-5015-339	Sheriff-Maint. & Repairs Radio	9,000
01-5015-343	Sheriff-Medical Services	4,000
01-5015-346	Sheriff-Pest Control	1,000
01-5015-348	Sheriff-School Resource Supplies	1,500
01-5015-382	Sheriff-Substance Abuse Tests	1,500
01-5015-398	Sheriff-Contracted Services	16,000
01-5015-411	Sheriff-Custodial Supplies	3,000
01-5015-429	Sheriff-Gasoline	145,000
01-5015-435	Sheriff-Investigative Supplies	10,000
01-5015-445	Sheriff-Office Supplies	11,500
01-5015-481	Sheriff-Uniforms	20,000
01-5015-531	Sheriff-Bond	3,500
01-5015-543	Sheriff-Licenses	101,000
01-5015-551	Sheriff-Membership/Dues	2,500
01-5015-563	Sheriff-Postal Charges	10,000
01-5015-569	Sheriff-Conf./Regis/Training	29,000
01-5015-573	Sheriff-Telephone Internet	10,000
01-5015-578	Sheriff Utilities	20,000
01-5015-586	Sheriff-Building Main & Repairs	10,000
01-5015-588	Sheriff-Maint. & Repairs Cars	50,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-588-1	Sheriff-Collision Repairs	25,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-709	Sheriff-Furniture & Fixtures	42,500
01-5015-713	Sheriff-Automobiles	122,000
01-5015-717	Sheriff-Law Enforcement Equipment	45,000
01-5015-717-1	Sheriff-Law Enforcement Equipment-Grants	40,000
01-5015-725	Sheriff-Office Equipment	11,000
01-5015-742	Sheriff-Property Building	2,500
01-5015-742-1	Sheriff-Building & Property	803,616
01-5020-101	Coroner Salary	45,830
01-5020-103	Coroner-Deputies Salaries	35,558
01-5020-210	Coroner-Expense Allowance	3,600
01-5020-303	Coroner-Charges/Ambulance Runs	25,000
01-5020-445	Coroner-Supplies	3,500
01-5020-531	Coroner-Bonds	100
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	3,000
01-5020-703	Coroner-Communication Equipment	2,600
01-5020-725	Coroner-Office Equipment	2,500
01-5025-101	Magistrates-Salaries	194,350
01-5025-210	Magistrates-Committee Meetings	25,200
01-5025-318-1	Data Processing - State Grant	100

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-445	Magistrates-Court Supplies	500
01-5025-531	Magistrates-Bonds	125
01-5025-556	Magistrates-KMCA Dues	4,650
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	3,500
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	3,500
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	3,500
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	3,500
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	3,500
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	3,500
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	3,500
01-5030-367	PVA Statutory Contribution	101,200
01-5035-199	Board of Assessments Appeals	5,000
01-5040-102	County Treasurer Salary	71,781
01-5040-105	County Treasurer Asst/ Human Resource Coordinator	50,250
01-5040-106	County Treasurer Part-time	21,750
01-5040-0178	County Treasurer Overtime	7,500
01-5040-331	Co Treasurer-Copier Lease	3,100
01-5040-445	Co Treasurer-Office Supplies	4,200
01-5040-531	Co Treasurer-Bond	600
01-5040-551	Co Treasurer-Memberships/Dues	500
01-5040-576	Co Treasurer-Travel/Regis/Conf	6,200
01-5040-585	Co Treasurer-Maintenance Agreements	1,400

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5040-725	Co Treasurer-Office Equipment	3,000
01-5047-142	Tax Administrator	43,800
01-5047-178	Tax Administrator Overtime	4,000
01-5047-331	Tax Administration-Copier Lease	100
01-5047-445	Tax Administration-Office Supplies	4,000
01-5047-531	Tax Administration-Bond	800
01-5047-544	Tax Administration-Returned Checks	100
01-5047-551	Tax Administration-Memberships/Dues	100
01-5047-567	Tax Administration-Refunds	20,000
01-5047-576	Tax Administration-Travel/Regis/Conf	500
01-5047-725	Tax Administration-Office Equipment	1,000
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	38,000
01-5065-193	Election Commissioners	3,400
01-5065-302	Election-Advertising	8,000
01-5065-347	Election-Polling Places	8,000
01-5065-371	Voting Machine Storage & Preparation	11,500
01-5065-445	Election-Supplies	25,000
01-5065-593	Voting Machine-Maintenance/Repairs	96,500
01-5070-348	Hopkins Co Joint Planning Commission	95,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5070-502	Building Inspection	60,000
01-5080-175	Courthouse-Custodial Salary	48,150
01-5080-177	Courthouse-Maintenance/Grounds Personnel	107,500
01-5080-178	Custodial/Maintenance Overtime	2,500
01-5080-329	Courthouse-Janitorial Services	100
01-5080-346	Courthouse-Pest Control	500
01-5080-352	Courthouse-Elevator Maintenance	5,500
01-5080-408	Courthouse-Lawn Maintenance	500
01-5080-411	Courthouse-Custodial Supplies	2,500
01-5080-431	Courthouse-Construction Materials	500
01-5080-571	Courthouse-Repairs & Maintenance	600,000
01-5080-578	Courthouse-Utilities	45,000
01-5080-739	Courthouse-Equipment	1,000
01-5081-333	Judicial Center-Maintenance/Cleaning	250,500
01-5081-411	Judicial Center-Custodial Supplies	20,000
01-5081-525	Judicial Center-Insurance	81,000
01-5081-573	Judicial Center-Telephone	13,000
01-5081-578	Judicial Center-Utilities	110,000
01-5081-586	Judicial Center-Maintenance & Repairs	80,000
01-5082-329	Co Clerk-Janitorial Services	12,000
01-5082-346	Co Clerk-Pest Control	500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5082-411	Co Clerk-Custodial Supplies	1,500
01-5082-571	Co Clerk-Repairs & Maintenance	10,000
01-5082-573	Co Clerk-Telephone	13,000
01-5082-578	Co Clerk-Utilities	17,500
01-5082-703	Co Clerk Telephone System	30,000
01-5085-331	Government Center-Parking Lot Lease	11,100
01-5085-346	Government Center-Pest Control	500
01-5085-352	Government Center-Elevator Maintenance	5,000
01-5085-411	Government Center-Custodial Supplies	4,000
01-5085-431	Government Center-Construction Materials	3,000
01-5085-563	Government Center-Postal Charges	10,500
01-5085-571	Government Center-Repairs & Maintenance	45,000
01-5085-571-1	Government Center-Repairs & Maintenance - Grant	70,000
01-5085-578	Government Center-Utilities	45,000
01-5085-709	Government Center-Furniture & Fixtures	1,500
01-5086-346	Annex-Pest Control	500
01-5086-431	Annex-Construction Materials	3,000
01-5086-571	Annex-Repairs & Maintenance	6,000
01-5086-573	Annex-Telephone	5,000
01-5086-578	Annex-Utilities	8,000
01-5086-709	Annex-Furniture & Fixtures	500

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5091-107	GIS Administrator	59,633
01-5091-129	IT Programmer	56,451
01-5091-413	GIS - Computer Software	36,500
01-5091-445	GIS - Office Supplies	2,500
01-5091-446	IT Materials & Supplies	1,500
01-5091-551	GIS/IT - Memberships/Assoc. Dues	500
01-5091-568	IT - Education/Training	1,000
01-5091-569	GIS - Training	1,000
01-5091-585	GIS - Maintenance Agreements	22,500
01-5091-592	GIS/IT - Vehicle Maintenance	1,000
01-5091-599	GIS/IT - Miscellaneous	1,000
01-5091-705	IT Equipment	1,000
01-5091-705-1	IT Cybersecurity Grant	3,300
01-5091-709	GIS/IT - Furniture & Fixtures	500
01-5091-725	GIS - Office Equipment	6,000
	Sub Total	9,194,111
01-5102-314	Juvenile Housing	1,000
01-5110-531	Constable Bond	1,000
01-5135-103	EMA Director Salary	62,500
01-5135-165	EMA-Deputy Director Salary	51,000
01-5135-178	EMA Overtime	15,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5135-209	EMA-Workers Comp.	1,000
01-5135-429	EMA-Gasoline	12,000
01-5135-445	EMA-Office Supplies	4,500
01-5135-571	EMA-Building Renewals & Repair	6,000
01-5135-573	EMA-Telephone	9,000
01-5135-574	EMA-Training	1,500
01-5135-576	EMA-Travel	2,500
01-5135-578	EMA-Utilities	5,000
01-5135-588	EMA-Equipment Repair	10,000
01-5135-591	EMA-Maintenance & Repair Services - Radio	80,000
01-5135-739	EMA-Equipment	60,000
01-5135-739-1	EMA-Equipment Grant	150,000
01-5145-348	Emergency 911 Dispatch	200,000
01-5150-513	State Fire Protection	3,500
01-5175-903	Public Defender	8,500
	Sub Total	684,000
01-5235-599	Pennyrile RC&D	900
	Sub Total	900
01-7700-602	Sports Plex Principal	147,782

Budget Appropriations

Account Code	Description	Appropriation Amount
01-7700-606	Sports Plex Interest	67,697
	Sub Total	215,479
01-8099-703	Telephone & Internet System	100
	Sub Total	100
01-9100-302	Advertising	50,000
01-9100-307	Auditing Services	85,000
01-9100-309	Consultants	5,000
01-9100-318	Data Processing Services	65,000
01-9100-323	Engineering Services	55,000
01-9100-332	Legal Fees	25,000
01-9100-368	Tax Bill Preparation	45,000
01-9100-429	Gasoline	5,500
01-9100-445	Administrative Supplies	6,000
01-9100-447	Materials & Repairs -Fed Grant	100
01-9100-503	Bank Charges	500
01-9100-521	Insurance	450,000
01-9100-551	Membership/Ky Chamber	1,200
01-9100-553	Area Development District (PADD)	9,505
01-9100-555	Memberships/KACO	1,300
01-9100-557	Memberships/NACO	1,200
01-9100-558	Memberships/Ky Coal Coalition	5,250
01-9100-567	Refunds	35,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9100-573	Telephone Service	35,000
01-9100-592	Vehicle Maintenance	5,000
01-9100-599	Miscellaneous	1,000
	Sub Total	886,555
01-9200-999	Reserve for Transfers	7,486,999
	Sub Total	7,486,999
01-9400-201	Social Security (County Contribution)	412,350
01-9400-202	Retirement (County Contribution)	1,200,115
01-9400-202-1	Retirement (County Contribution Non-PR	55,000
01-9400-204	Employee Life Insurance	9,100
01-9400-205	Employee Health Insurance	620,000
01-9400-205-1	Employee Supplemental Insurance	11,000
01-9400-206	Employee Dental Insurance	11,000
01-9400-208	Unemployment Insurance	38,000
01-9400-209	Workmen's Compensation	60,000
01-9400-212	Training Fringe Benefit	69,275
01-9400-299	FSA County Contribution	45,000
01-9400-299-1	BluMine Healthcare	175,000
01-9400-299-2	Wellness Prior Yr Benefit	22,200
	Sub Total	2,728,040
01-9500-902	Distributions to Other Government Agencies	1,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	1,000
	Grand Total	21,197,184
02-6103-102	Road Foreman Salary	66,477
02-6103-323	Road Engineering	200,000
02-6105-106	Office Staff	41,000
02-6105-107	Crew Leaders	165,000
02-6105-147	Mechanic	112,000
02-6105-151	Equipment Operators-Heavy	155,000
02-6105-153	Equipment Operators-Light	275,000
02-6105-157	Truck Drivers	450,000
02-6105-178	Overtime	68,500
02-6105-179	Road Seasonal	47,000
02-6105-312	Dam Construction and Repairs	1,150,000
02-6105-331	Copier Lease	3,000
02-6105-334	Building Maintenance & Repair Services	10,000
02-6105-346	Pest Control (trapping)	5,000
02-6105-382	Drug Testing	4,000
02-6105-398	Contracted Services	134,000
02-6105-409	Stone & Gravel	425,000
02-6105-445	Office Supplies	5,000
02-6105-446	Road Supplies	7,000

Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-447	Road Materials-Federal Grants	100
02-6105-455	Petroleum Products (Gas & Oil)	220,000
02-6105-461	Pipe/Tile	115,000
02-6105-469	Signs	35,000
02-6105-471	Salt/De-icing Products	120,000
02-6105-475	Tools	10,000
02-6105-479	Tires & Tubes	75,000
02-6105-481	Uniforms	19,000
02-6105-573	Telephone	16,500
02-6105-578	Utilities	30,000
02-6105-588	Equipment Repair & Maintenance	400,000
02-6105-594	Safety Program	7,000
02-6105-595	Education	15,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	620,000
02-6105-713-1	New Equipment-State Grants	100
	Sub Total	5,006,677
02-7700-602	Equipment Lease-Principal	100
02-7700-606	Equipment Lease-Interest	100
	Sub Total	200
02-8005-405	Road Chip & Seal/Blacktopping	1,700,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	400,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	2,100,000
02-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
02-9400-201	Social Security (County Contribution)	117,250
02-9400-202	Retirement (County Contribution)	351,236
02-9400-204	Employee Life Insurance	3,400
02-9400-205	Employee Health Insurance	215,250
02-9400-205-1	Employee Supplemental Insurance	2,200
02-9400-206	Employee Dental Insurance	3,300
02-9400-208	Unemployment Insurance	5,000
02-9400-209	Workmen's Compensation	125,000
02-9400-299	FSA County Contribution	8,100
02-9400-299-2	Wellness Prior Yr Benefit	6,600
02-9400-529	Insurance	120,000
	Sub Total	957,336
	Grand Total	8,264,213

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	139,650
03-5101-123	Jail Personnel	2,696,141
03-5101-178	Overtime Pay	250,000
03-5101-179	Temporary / Part-time Personnel	15,000
03-5101-315	Monitoring Services	15,000
03-5101-320	Debt Collection	100
03-5101-333	Service Contracts	67,000
03-5101-334	Building Repair	5,000
03-5101-336	Equipment Repair	60,000
03-5101-343	Medical Exams	500
03-5101-346	Pest Control	800
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-382	Drug Testing	1,000
03-5101-386	Medical Contract	680,210
03-5101-398	Contract Labor	100
03-5101-406	Building Materials & Supplies	65,000
03-5101-408	Grounds Materials & Supplies	30,000
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	400,000
03-5101-429	Fuel	10,000
03-5101-437	Jail Linens	5,000
03-5101-445	Office Supplies	15,000
03-5101-446	Materials & Supplies	75,000

Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-447	Materials & Repairs Federal Grant	100
03-5101-451	Publications & Manuals	100
03-5101-465	Prisoner Clothing	12,000
03-5101-481	Staff Uniforms	10,000
03-5101-549	Routine Medical	15,000
03-5101-566	Reimbursements	2,000
03-5101-573	Telephone	8,000
03-5101-576	Staff Training & Travel	23,000
03-5101-578	Utilities	325,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Vehicle Maintenance	10,000
03-5101-735	Transportation Equipment	65,000
03-5101-739	Other Equipment	125,000
03-5101-742	Building Construction	100
03-5160-548	Drug Rehabilitation Program-State Grant	130,500
	Sub Total	5,308,301
03-7700-602	Equipment Lease-Principal	100
03-7700-606	Equipment Lease-Interest	100
	Sub Total	200
03-9100-332	Legal Fees	1,000
03-9100-531	Bonds	335
03-9100-551	Association Dues	1,700

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	3,035
03-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
03-9400-201	Social Security (County Contribution)	261,350
03-9400-202	Retirement (County Contribution)	848,225
03-9400-202-1	Retirement (County Contribution Non-PR	2,000
03-9400-204	Employee Life Insurance	5,400
03-9400-205	Employee Health Insurance	500,000
03-9400-205-1	Employee Supplemental Insurance	4,500
03-9400-206	Employee Dental Insurance	5,600
03-9400-208	Unemployment Insurance	6,500
03-9400-209	Workmen's Compensation	125,000
03-9400-212	Training Fringe Benefits	5,550
03-9400-299	FSA County Contribution	21,100
03-9400-299-2	Wellness Prior Yr Benefit	6,300
03-9400-529	Insurance	106,000
	Sub Total	1,897,525
	Grand Total	7,409,061
04-5075-507	Economic Development	220,000

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5075-548-1	Economic Development-Federal Grants	100
04-5076-548	Community Development Programs	325,000
04-5076-548-1	Community Development Programs-State Grants	4,260,000
	Sub Total	4,805,100
04-5140-303	Medical Center Ambulance Service	325,000
	Sub Total	325,000
04-5205-398	Animal Control-Humane Society	150,000
04-5205-742	Animal Control Facility	190,000
04-5205-578	Animal Control Utilities	30,000
04-5210-366	Solid Waste Hauling Fees	327,500
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-106	Office Staff	39,000
04-5215-107	Solid Waste Co-ordinator	60,278
04-5215-144	Public Works Director	69,701
04-5215-147	Sanitation Mechanic	52,000
04-5215-151	Sanitation Heavy Equipment Operators	58,500
04-5215-153	Sanitation Light Equipment Operators	47,500
04-5215-157	Sanitation Truck Drivers	94,000
04-5215-171	Sanitation Attendants	215,000
04-5215-178	Sanitation-Overtime Pay	30,000
04-5215-179	Sanitation-Temp/Part-time	310,000
04-5215-315	Happy Lane Convenience Centers	56,061

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5215-329	Sanitation Janitorial Services	3,500
04-5215-331	Copier Lease	3,000
04-5215-346	Pest Control	40,000
04-5215-366	Federal Reimbursement Debris Removal	100
04-5215-398	Nuisance	50,000
04-5215-429	Fuel	52,000
04-5215-445	Convenience Center-Office Supplies	15,000
04-5215-447	Materials & Repairs Federal Grants	100
04-5215-479	Convenience Center-Tire Repairs	10,000
04-5215-481	Convenience Center/Landfill Uniforms	5,000
04-5215-571	Convenience Center-Renewals & Repairs	75,000
04-5215-573	Telephone	15,000
04-5215-574	Training	2,000
04-5215-578	Utilities	43,000
04-5215-594	Safety & OSHA Training	2,000
04-5215-595	Open Dump-Enforcement & Clean	30,000
04-5215-599	Miscellaneous Expense	1,000
04-5215-715	Charleston Convenience Center	600
04-5215-739	New Equipment	197,500
04-5215-739-1	New Equipment-State Grant	188,000
04-5233-363	Mental Health Evaluations	25,000
04-5235-348	Soil Conservation	100,000
	Sub Total	2,597,340

Budget Appropriations

Account Code	Description	Appropriation Amount
04-5301-344	Indigent Burial Expense	40,000
04-5305-348	PACS-Senior Citizens Program	55,000
04-5305-348-1	PACS-Senior Citizens Program-Maintenance	8,000
04-5330-348	PACS-Assistance Center Program	58,000
04-5330-348-1	PACS-Assistance Center Program-Maintenance	8,000
	Sub Total	169,000
04-5401-446	YAA Projects	20,000
04-5401-467	YAA Materials & Supplies	60,000
04-5401-588	YAA Maintenance	22,000
04-5405-408	ATV Trail Renewals & Repairs	50,000
04-5405-411	Archery Building Supplies	16,000
04-5405-578	Archery Building Utilities	24,000
04-5405-586	Archery Building Maintenance	5,000
04-5410-541	Library-Madisonville	190,000
04-5410-541-1	Library-Dawson Springs	80,000
04-5435-179	Historical Society	12,500
04-5435-318	Geneology Software	8,500
04-5435-519	Historic Preservation	5,000
	Sub Total	493,000

Budget Appropriations

Account Code	Description	Appropriation Amount
04-8001-742	Sanitation Buildings	100
04-8005-405	Roads Blacktopping	1,000,000
04-8099-703	Broadband	1,000,000
	Sub Total	2,000,100
04-9200-999	Reserve for Transfers	300,000
	Sub Total	300,000
04-9400-201	Social Security (County Contribution)	77,398
04-9400-202	Retirement (County Contribution)	126,750
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	107,350
04-9400-205-1	Employee Supplemental Insurance	2,500
04-9400-206	Employee Dental Insurance	2,000
04-9400-208	Unemployment Insurance	2,500
04-9400-209	Workmen's Compensation	80,000
04-9400-299	FSA County Contribution	9,000
04-9400-299-2	Wellness Prior Yr Benefit	300
04-9400-529	Insurance	59,000
	Sub Total	468,798
04-9500-580	Payments to Other Gov't Agencies-Sewer Project	110,000

Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	110,000
	Grand Total	11,268,338
07-5340-310	Construction of EOC	3,328,112
07-5340-348	COVID Relief Program Support	190,000
	Grand Total	3,518,112
08-9500-566	WK State Aid Funding for Emergencies	8,537,890
14-5401-310	Sports Plex Contracted Construction Building	819,033
	Sub Total	819,033
14-9200-999	Reserve for Transfers	500
	Sub Total	500
	Grand Total	819,533
31-5075-548	Local Government Economic Development Grant	750,000
		-

Budget Appropriations

Account Code	Description	Appropriation Amount
75-9200-548	Contingent Projects	5,561,371
76-5010-446	Clerk Office Specific & Supplies	179,184
77-5330-348	Opioid Settlement Support	744,133
77-9300-999	Opioid Settlement Reserve for Transfers	-
	16-May-25	9:37 AM

Liabilities

Thru

7/1/25-06/30/26

Hopkins County

Issue Identifier		01. 6/1/27	02. 5/5/2034		04.	05
1.	Fund & Major Object Code		01-7700-602 01-7700-606			
2.	Project Description	Judicial Center	Sports Plex			
3.	Contract Term	10 Years	12 Years			
4.	Current Interest Rate %	2.25%	2.70%			
5.	Issue Date	07/06/17	05/05/22			
6.	Total Principal Amount	12,641,875.50	2,594,032.89			
7.	Total Interest Amount	1,947,357.57	559,169.75			
8.	Total Issue (sum of 6 & 7)	14,589,233.07	3,153,202.64			
9.	Outstanding Principal	2,927,136.71	2,442,786.41			
10.	Outstanding Interest	99,193.68	483,894.80			
11.	Less Revenue Earnings					
12.	Total Outstanding	3,026,330.39	2,926,681.21			
13.	Next Payment Due Date	12/1/2025	7/5/2025			
14.	Total Due This Budget	3,027,899.68	215,478.36			
Issue Identifier		06.	07.	08.	09.	10.
1.	Fund & Major Object Code					
2.	Project Description					
3.	Contract Term					
4.	Current Interest Rate %					
5.	Issue Date					
6.	Total Principal Amount					
7.	Total Interest Amount					
8.	Total Issue (sum of 6 & 7)					
9.	Outstanding Principal					
10.	Outstanding Interest					
11.	Less Revenue Earnings					
12.	Total Outstanding					
13.	Next Payment Due Date					
14.	Total Due This Budget					

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds. Governmental Leasing Act Issues. & Bond Anticipation notes.

(STATE LOCAL FINANCE OFFICER REQUIREMENT)

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

Real Property	13.7
Personal Property	13.7
Bank Deposit Rate	0.00025
Motor Vehicle	10.3
Watercraft	10.3

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property				2.7	3.9
Personal Property				3.62	3.9
Motor Vehicles				3.62	3.9
Watercraft				3.62	3.9
Others (Identify)					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

Signature  County Judge/Executive

15-May-25 Date

Page 33

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..."

The Fiscal Court of Hopkins County in accordance with state law hereby orders that all recurring expenses for the monthly payroll and utilities be paid when due.

The Fiscal Court of Hopkins County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

01-7700-602	Principal – Sports Plex
01-7700-606	Interest – Sports Plex

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Hopkins County in accordance with the provisions of KRS 68.275(3).

Motion by Beshears and second by Thomison with the vote being as follows:

Whitaker	<u>yes</u>
Cardwell	<u>yes</u>
Thomison	<u>yes</u>
Noel	<u>yes</u>
Parrish	<u>yes</u>
Beshears	<u>yes</u>
Myers	<u>yes</u>

This the 20th day of May, 2025

Signature: Keenan Cloern
Keenan Cloern, County Court Clerk

5-20-25
Date

Approved: Robert O. Boan
State Local Finance Officer

5-28-25
Date


BUDGET SIGNATURE PAGE

Budget Document

Page 35 of 35

Submitted

Date May 20, 2025

Signed 
County Judge/Executive

Approved as to Form and Classification

Date May 28, 2025

Signed 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the _____ day of _____, 2025.

Signed 
County Judge/Executive

Attest 
County Clerk

Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:
Governor's Office for Local Development
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601