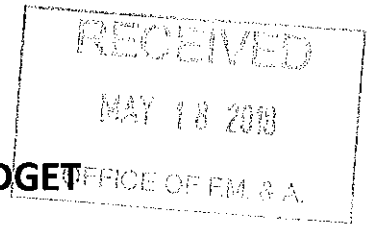


**ORDINANCE 2018-2**  
**AN ORDINANCE RELATING TO THE ANNUAL BUDGET**  
**AND APPROPRIATIONS**



WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 15<sup>th</sup> day of May, 2018, and approved as to form and classification by the State/Local Finance Officer on the 24 day of May, 2018.

SECTION ONE. The following budget is adopted for the Fiscal Year 2018-2019 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

|                                    |             |
|------------------------------------|-------------|
| General Government                 | \$5,788,246 |
| Protection to Persons and Property | 375,500     |
| General Health and Sanitation      | 400         |
| Social Services                    | 0           |
| Recreation and Culture             | 0           |
| Debt Service                       | 0           |
| Capital Projects                   | 20,000      |
| Administration                     | 0           |
| General Services                   | 563,300     |
| Contingent Appropriations          | 400,926     |
| Fringe Benefits                    | 1,753,000   |
| Other Government Agencies          | 1,000       |
| Total                              | \$8,902,372 |

(02) Road Fund

|  |             |
|--|-------------|
| Transportation Facilities and Services       | 0           |
| Roads  | \$3,071,354 |
| Other Transportation Facilities and Services | 0           |
| Debt Service                                 | 131,300     |
| Capital Projects                             | 1,777,000   |
| Administration                               | 0           |
| Contingent Appropriations                    | 150,000     |
| Fringe Benefits                              | 654,300     |
| Total  | \$5,783,954 |

(03) Jail Fund

|                                    |             |
|------------------------------------|-------------|
| Protection to Persons and Property | \$4,188,539 |
| Social Services                    | 0           |
| Debt Service                       | 960,165     |
| Capital Projects                   | 0           |
| General Services                   | 2,900       |
| Contingent Appropriations          | 50,000      |
| Fringe Benefits                    | 1,152,965   |
| Total                              | \$6,354,569 |

(04) L.G.E.A. Fund

|   |             |
|---|-------------|
| General Government                                  | \$1,117,090 |
| Protection to Persons and Property                  | 200,000     |
| General Health and Sanitation                       | 2,059,029   |
| Social Services                                     | 129,844     |
| Recreation and Culture                              | 839,050     |
| Transportation Facilities and Services              | 0           |
| Roads   | 0           |
| Debt Service (limited to applicable categories)     | 0           |
| Capital Projects (limited to applicable categories) | 100,000     |
| Contingent Appropriations                           | 150,000     |
| Fringe Benefits                                     | 300,905     |
| Other Government Agencies                           | 110,000     |
| Total   | \$5,005,918 |

Other Funds:

|   |             |
|---|-------------|
| Local Government Economic Development Grant | \$1,000,000 |
| Contingent Appropriations                   | \$3,710,500 |

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Beshears and second by Magistrate Myers the Ordinance was approved for its first reading on May 15, 2018. Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

|            |                             |
|------------|-----------------------------|
| <u>Yes</u> | Magistrate Karol Welch      |
| <u>yes</u> | Magistrate Bill Rudd        |
| <u>yes</u> | Magistrate Vicki Thomison   |
| <u>yes</u> | Magistrate Jack Whitfield   |
| <u>yes</u> | Magistrate Billy Parrish    |
| <u>yes</u> | Magistrate Charlie Beshears |
| <u>yes</u> | Magistrate Hannah Myers     |

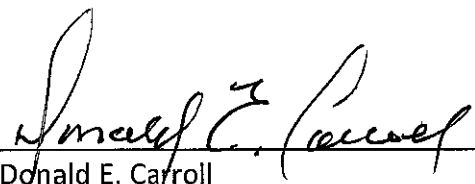
On second reading of the foregoing ordinance on June 26, 2018 on motion by Magistrate Beshears and second by Magistrate Myers that this Ordinance be duly adopted.

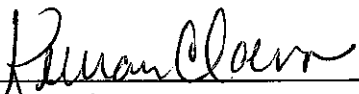
Roll Call:

|            |                             |
|------------|-----------------------------|
| <u>Yes</u> | Magistrate Karol Welch      |
| <u>yes</u> | Magistrate Bill Rudd        |
| <u>yes</u> | Magistrate Vicki Thomison   |
| <u>yes</u> | Magistrate Jack Whitfield   |
| <u>yes</u> | Magistrate Billy Parrish    |
| <u>yes</u> | Magistrate Charlie Beshears |
| <u>yes</u> | Magistrate Hannah Myers     |
| <u>yes</u> | Judge Carroll               |

WHEREUPON, County Judge/Executive Donald E. Carroll declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 26<sup>th</sup> day of June 2018

  
 \_\_\_\_\_  
 Donald E. Carroll  
 Hopkins County Judge/Executive

  
 \_\_\_\_\_  
 Keenan Cloern  
 Hopkins County Clerk

**Budget of Hopkins County**  
 Fiscal Year Ending June 30, 2019  
 Summary Analysis of Appropriations

| Category                  | Purpose                            | Budget<br>Appropriation |
|---------------------------|------------------------------------|-------------------------|
| <b>GENERAL FUND</b>       |                                    |                         |
| 5000                      | General Government                 | 5,788,246               |
| 5100                      | Protection to Persons and Property | 375,500                 |
| 5200                      | General Health & Sanitation        | 400                     |
| 5300                      | Social Services                    |                         |
| 5400                      | Recreation & Culture               |                         |
| 7000                      | Debt Service                       |                         |
| 8000                      | Capital Projects                   | 20,000                  |
| 9000                      | Administration                     |                         |
| 9100                      | General Services                   | 563,300                 |
| 9200                      | Contingent Appropriations          | 400,926                 |
| 9400                      | Fringe Benefits                    | 1,753,000               |
| 9500                      | Other Government Agencies          | 1,000                   |
| <b>Total General Fund</b> |                                    | <b>8,902,372</b>        |

| <b>ROAD FUND</b>       |  |                  |
|------------------------|--|------------------|
| 6000                   | Transportation Facilities & Services       |                  |
| 6100                   | Roads                                      | 3,071,354        |
| 6400                   | Other Transportation Facilities & Services |                  |
| 7000                   | Debt Service                               | 131,300          |
| 8000                   | Capital Projects                           | 1,777,000        |
| 9000                   | Administration                             |                  |
| 9200                   | Contingent Appropriations                  | 150,000          |
| 9400                   | Fringe Benefits                            | 654,300          |
| <b>Total Road Fund</b> |  | <b>5,783,954</b> |

| <b>JAIL FUND</b>       |                                  |                  |
|------------------------|----------------------------------|------------------|
| 5100                   | Protection to Persons & Property | 4,188,539        |
| 5300                   | Social Services                  |                  |
| 7000                   | Debt Service                     | 960,165          |
| 8000                   | Capital Projects                 |                  |
| 9100                   | General Services                 | 2,900            |
| 9200                   | Contingent Appropriations        | 50,000           |
| 9400                   | Fringe Benefits                  | 1,152,965        |
| <b>Total Jail Fund</b> |                                  | <b>6,354,569</b> |

| Category            | Purpose   | Budget Appropriation |
|---------------------|---|----------------------|
| L.G.E.A. Fund       |   |                      |
| 5000                | General Government                                  | 1,117,090            |
| 5100                | Protection to Persons and Property                  | 200,000              |
| 5200                | General Health & Sanitation                         | 2,059,029            |
| 5300                | Social Services                                     | 129,844              |
| 5400                | Recreation & Culture                                | 839,050              |
| 6000                | Transportation Facilities & Services                |                      |
| 6100                | Roads   |                      |
| 7000                | Debt Service (Limited to Applicable Categories)     |                      |
| 8000                | Capital Projects (Limited to Applicable Categories) | 100,000              |
| 9200                | Contingent Appropriations                           | 150,000              |
| 9400                | Fringe Benefits                                     | 300,905              |
| 9500                | Other Government Agencies                           | 110,000              |
| Total L.G.E.A. Fund |   | 5,005,918            |

OTHER FUND(S)

|      |   |           |
|------|---|-----------|
|      |   |           |
| 5075 | Local Government Economic Development Grant | 1,000,000 |
|      |   |           |
|      |   |           |
| 9200 | Contingent Appropriations                   | 3,710,500 |
|      |   |           |
|      |   |           |

**TOTAL BUDGETED APPROPRIATIONS**

|  |                              |                   |
|--|------------------------------|-------------------|
|  | Total General Fund           | 8,902,372         |
|  | Total Road Fund              | 5,783,954         |
|  | Total Jail Fund              | 6,354,569         |
|  | Total L.G.E.A. Fund          | 5,005,918         |
|  | Total LGEDF Fund             | 1,000,000         |
|  | Total Contingency Fund       | 3,710,500         |
|  |                              |                   |
|  |                              |                   |
|  |                              |                   |
|  |                              |                   |
|  |                              |                   |
|  |                              |                   |
|  |                              |                   |
|  | <b>GRAND TOTAL ALL FUNDS</b> | <b>30,757,313</b> |

## Estimated Receipts

| Source                         | Code   | 01<br>General<br>Fund | 02<br>Road<br>Fund | 03<br>Jail<br>Fund | 04<br>LGEA<br>Fund | Total     |
|--------------------------------|--------|-----------------------|--------------------|--------------------|--------------------|-----------|
| 1. Real Property               | 4101   | 2,400,000             |                    |                    |                    | 2,400,000 |
| 2. Personal Property           | 4102   | 660,000               |                    |                    |                    | 660,000   |
| 3. Motor Vehicle               | 4103   | 304,000               |                    |                    |                    | 304,000   |
| 4. Delinquent Property         | 4104   | 68,600                |                    |                    |                    | 68,600    |
| 5. KST-Delinquent Tax          | 41041  | 5,000                 |                    |                    |                    | 5,000     |
| 6. Unmined Coal                | 4107   | 25,000                |                    |                    |                    | 25,000    |
| 7. Fire Protection             | 4112   | 1,500                 |                    |                    |                    | 1,500     |
| 8. Bank Franchise              | 4130   | 145,000               |                    |                    |                    | 145,000   |
| 9. Franchise Corp.             | 4131   | 400,000               |                    |                    |                    | 400,000   |
| 10. Occupational License Fee   | 4134   | 3,000,000             |                    |                    |                    | 3,000,000 |
| 11. Deed Transfer              | 4135   | 109,250               |                    |                    |                    | 109,250   |
| 12. Insurance Tax              | 4137   | 2,550,000             |                    |                    |                    | 2,550,000 |
| 13. Net Profit Fee             | 4139   | 300,000               |                    |                    |                    | 300,000   |
| 14. Business License           | 4401   | 2,000                 |                    |                    |                    | 2,000     |
| 15. Building Inspection        | 4412   | 35,000                |                    |                    |                    | 35,000    |
| 16. Cable TV/Cellular          | 4417   | 48,000                |                    |                    |                    | 48,000    |
| 17. Waste Hauling Permit       | 4419   |                       |                    |                    | 3,000              | 3,000     |
| 18. Omitted Property Tax       | 4501   | 30,000                |                    |                    |                    | 30,000    |
| 19. Federal Prisoner Housing   | 4502   |                       |                    | 6,500              |                    | 6,500     |
| 20. Federal Reimbursements     | 4503   |                       |                    | 1,000              |                    | 1,000     |
| 21. Federal Grants             | 4504   |                       | 200,000            |                    | 200,000            | 400,000   |
| 22. KST-Reimbursements         | 4506   | 1,000                 |                    | 45,000             |                    | 46,000    |
| 23. KST-SAP Program Per Diem   | 4506-1 |                       |                    | 130,500            |                    | 130,500   |
| 24. State Grants               | 4510   | 41,000                | 100,000            | 50,000             | 1,140,000          | 1,331,000 |
| 25. Transportation Cabinet Gr. | 4514   |                       | 1,037,000          |                    |                    | 1,037,000 |
| 26. Energy Recovery            | 4515   |                       | 4,500              |                    |                    | 4,500     |
| 27. KST-Truck License          | 4516   |                       | 223,032            |                    |                    | 223,032   |

continued on next page

## Estimated Receipts

| Source                         | Code | 01<br>General<br>Fund | 02<br>Road<br>Fund | 03<br>Jail<br>Fund | 04<br>LGEA<br>Fund | Total     |
|--------------------------------|------|-----------------------|--------------------|--------------------|--------------------|-----------|
| 28. KST-Drivers License        | 4517 |                       | 4,500              |                    |                    | 4,500     |
| 29. KST-CRA                    | 4518 |                       | 1,403,146          |                    |                    | 1,403,146 |
| 30. Municipal Road Aid         | 4519 |                       | 55,700             |                    |                    | 55,700    |
| 31. Election Reimb.            | 4520 | 19,900                |                    |                    |                    | 19,900    |
| 32. Bd. Of Assmt. Appeals      | 4521 | 1,500                 |                    |                    |                    | 1,500     |
| 33. Legal Process Tax          | 4522 | 300                   |                    |                    |                    | 300       |
| 34. Strip Mine Permits         | 4526 | 3,500                 |                    |                    |                    | 3,500     |
| 35. LGEA-Coal Severance        | 4527 |                       |                    |                    | 800,000            | 800,000   |
| 36. LGEA-Mineral               | 4529 |                       |                    |                    | 40,000             | 40,000    |
| 37. AOC Rental                 | 4532 | 390,000               |                    |                    |                    | 390,000   |
| 38. Jail Allotment             | 4533 |                       |                    | 118,000            |                    | 118,000   |
| 39. Jail Medical               | 4534 |                       |                    | 173,800            |                    | 173,800   |
| 40. Jail-Court Costs           | 4535 |                       |                    | 20,000             |                    | 20,000    |
| 41. Intercounty Inmate Housing | 4536 |                       |                    | 1,000              |                    | 1,000     |
| 42. KST-Housing St. Pris.      | 4537 |                       |                    | 2,525,000          |                    | 2,525,000 |
| 43. KST-DUI                    | 4538 |                       |                    | 8,000              |                    | 8,000     |
| 44. Police Incentive           | 4539 | 120,000               |                    |                    |                    | 120,000   |
| 45. KST-DES Reimbursement      | 4541 | 27,000                |                    |                    |                    | 27,000    |
| 46. Clerk's Pooling            | 4548 | 1,135,085             |                    |                    |                    | 1,135,085 |
| 47. Sheriff's Pooling          | 4549 | 1,246,200             |                    |                    |                    | 1,246,200 |
| 48. SSA Incentive              | 4559 |                       |                    | 20,000             |                    | 20,000    |
| 49. HB577 Court Costs          | 4561 | 44,000                |                    |                    |                    | 44,000    |
| 50. Court Cost Supplement      | 4567 |                       |                    | 10,000             |                    | 10,000    |
| 51. Local Corrections Asst.    | 4569 |                       |                    | 25,000             |                    | 25,000    |
| 52. Commercial Solid Waste     | 4602 |                       |                    |                    | 8,000              | 8,000     |
| 53. Landfill Revenue           | 4603 |                       |                    |                    | 300,000            | 300,000   |
| 54. Archery Building Income    | 4604 |                       |                    |                    | 50,000             | 50,000    |

continued on next page

Estimated Receipts

| Source                          | Code  | 01<br>General<br>Fund | 02<br>Road<br>Fund | 03<br>Jail<br>Fund | 04<br>LGEA<br>Fund | Total      |
|---------------------------------|-------|-----------------------|--------------------|--------------------|--------------------|------------|
| 55. Jail-Work Release           | 4618  |                       |                    | 37,000             |                    | 37,000     |
| 56. Home Incarceration          | 4624  |                       |                    | 1,000              |                    | 1,000      |
| 57. Jail-Bond Fees              | 4633  |                       |                    | 7,000              |                    | 7,000      |
| 58. SB332 Jail Fees             | 4634  |                       |                    | 150,000            |                    | 150,000    |
| 59. Interstate Prisoner Housing | 4680  |                       |                    | 100                |                    | 100        |
| 60. GIS Map Sales               | 4691  | 500                   |                    |                    |                    | 500        |
| 61. Commission/all sources      | 4701  | 500                   |                    |                    |                    | 500        |
| 62. Jail-Telephone Comm.        | 4702  |                       |                    | 110,000            |                    | 110,000    |
| 63. Surplus Equipment Sales     | 4704  | 500                   | 500                | 100                |                    | 1,100      |
| 64. Tile Sales                  | 4706  |                       | 200                |                    |                    | 200        |
| 65. Lease                       | 4711  | 102,000               |                    |                    | 1,500              | 103,500    |
| 66. Recycling Receipts          | 4713  |                       |                    | 3,000              | 50,000             | 53,000     |
| 67. Reimbursement               | 4727  | 500                   | 100                | 4,000              | 200                | 4,800      |
| 68. Jail-Medical Reimb.         | 47271 |                       |                    | 16,000             |                    | 16,000     |
| 69. Salary/Wage Reimbursement   | 47272 | 85,000                |                    |                    |                    | 85,000     |
| 70. Misc. Revenues              | 4731  | 1,000                 | 100                | 100                | 1,000              | 2,200      |
| 71. Insurance Reimbursement     | 4733  | 25,000                | 100                | 100                | 100                | 25,300     |
| 72. Interest on Checking        | 4806  | 25,000                | 3,700              | 3,600              | 1,800              | 34,100     |
| 73.                             |       |                       |                    |                    |                    |            |
| 74. Total Revenues              |       | 13,352,835            | 3,032,578          | 3,465,800          | 2,595,600          | 22,446,813 |
| 75. Prior Yr. Carryover         | 4901  | 3,000,000             | 400,000            | 600,000            | 600,000            | 4,600,000  |
| 76.                             |       |                       |                    |                    |                    |            |
| 77. Transfers Out               | 4909  | 7,450,463             |                    |                    |                    | 7,450,463  |
| 78. Transfers In                | 4910  |                       | 2,351,376          | 2,288,769          | 1,810,318          | 6,450,463  |
| 79. Lease Proceeds              | 4912  |                       |                    |                    |                    | 0          |
| 80.                             |       |                       |                    |                    |                    |            |
| 81. Total Available             |       | 8,902,372             | 5,783,954          | 6,354,569          | 5,005,918          | 26,046,813 |

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Estimated Receipts

| Source                        | Code   |  |  | 31<br>LGEDF<br>Fund | 75<br>Contingency<br>Fund | Total      |
|-------------------------------|--------|--|--|---------------------|---------------------------|------------|
| 55. LGEDF FUND                | 4508   |  |  | 1,000,000           |                           | 1,000,000  |
| 56. Loan Principal-Library    | 4546-1 |  |  |                     | 25,000                    | 25,000     |
| 57. Loan Interest-Library     | 4546-2 |  |  |                     | 5,000                     | 5,000      |
| 58. Investment Interest       | 4808   |  |  |                     | 9,000                     | 9,000      |
| 59. Jail-Telephone Comm.      | 4702   |  |  |                     |                           | 0          |
| 60. Surplus Equipment Sales   | 4704   |  |  |                     |                           | 0          |
| 61. Tile Sales                | 4706   |  |  |                     |                           | 0          |
| 62. Lease                     | 4711   |  |  |                     |                           | 0          |
| 63. Recycling Receipts        | 4713   |  |  |                     |                           | 0          |
| 64. Reimbursement             | 4727   |  |  |                     |                           | 0          |
| 65. Jail-Medical Reimb.       | 47271  |  |  |                     |                           | 0          |
| 66. Salary/Wage Reimbursement | 47272  |  |  |                     |                           | 0          |
| 67. Court Cost Reimb.         | 47273  |  |  |                     |                           | 0          |
| 68. Misc. Revenues            | 4731   |  |  |                     |                           | 0          |
| 69. CD&D Dumps                | 47311  |  |  |                     |                           | 0          |
| 70. Insurance Reimbursement   | 4733   |  |  |                     |                           | 0          |
| 71. Interest on Checking      | 4806   |  |  |                     |                           | 0          |
| 72.                           |        |  |  |                     |                           |            |
| 73. Total Revenues            |        |  |  | 1,000,000           | 39,000                    | 1,039,000  |
| 74. Prior Yr. Carryover       | 4901   |  |  |                     | 2,671,500                 | 2,671,500  |
| 75.                           |        |  |  |                     |                           |            |
| 76. Transfers Out             | 4909   |  |  |                     |                           |            |
| 77. Transfers In              | 4910   |  |  |                     | 1,000,000                 | 1,000,000  |
| 78. Borrowed Money            | 4911   |  |  |                     |                           |            |
| 79.                           |        |  |  |                     |                           |            |
| 80. Total Available           |        |  |  | 1,000,000           | 3,710,500                 | 4,710,500  |
| 81.                           |        |  |  |                     |                           | 30,757,313 |

continued on next page

## Budget Appropriations

| Account Code | Description                                       | Appropriation Amount |
|--------------|---|----------------------|
| 01-5001-101  | County Judge/Executive - Salary                   | 101,000              |
| 01-5001-105  | County Judge/Executive - Administrative Assistant | 40,842               |
| 01-5001-179  | County Judge/Executive - Temp/Part-time Salary    | 20,625               |
| 01-5001-331  | County Judge/Executive - Copier Lease             | 3,100                |
| 01-5001-445  | County Judge/Executive - Office Supplies          | 3,500                |
| 01-5001-531  | County Judge/Executive - Bond                     | 120                  |
| 01-5001-551  | County Judge/Executive - Memberships/Assoc. Dues  | 2,820                |
| 01-5001-576  | County Judge/Executive - Travel                   | 4,500                |
| 01-5001-585  | County Judge/Executive - Maintenance Agreements   | 2,000                |
| 01-5001-709  | County Judge/Executive - Furniture & Fixtures     | 1,000                |
| 01-5001-725  | County Judge/Executive - Office Equipment         | 1,000                |
|              |   |                      |
| 01-5005-101  | County Attorney - Salary                          | 50,500               |
| 01-5005-165  | County Attorney - Secretary Salary                | 49,986               |
| 01-5005-301  | County Attorney - Accounting Services             | 2,000                |
| 01-5005-318  | County Attorney - Data Processing Services        | 2,000                |
| 01-5005-331  | County Attorney - Copier Lease                    | 2,100                |
| 01-5005-333  | County Attorney - Maintenance Contracts           | 250                  |
| 01-5005-445  | County Attorney - Office Supplies                 | 1,500                |
| 01-5005-563  | County Attorney - Postal Charges                  | 2,200                |
| 01-5005-574  | County Attorney - Training                        | 1,500                |
| 01-5005-709  | County Attorney - Furniture & Fixtures            | 500                  |
| 01-5005-719  | County Attorney - Library Books                   | 2,100                |
|              |   |                      |
| 01-5010-101  | County Court Clerk Salary                         | 107,000              |

Budget Appropriations

| Account Code | Description                          | Appropriation Amount |
|--------------|--------------------------------------|----------------------|
| 01-5010-103  | Co Clerk-Deputies Salaries           | 669,800              |
| 01-5010-178  | Co Clerk-Overtime                    | 4,500                |
| 01-5010-331  | Co Clerk-Copier Lease                | 12,500               |
| 01-5010-445  | Co Clerk-Office Supplies             | 20,000               |
| 01-5010-531  | Co Clerk-Bonds                       | 1,800                |
| 01-5010-551  | Co Clerk-Membership/Dues             | 2,200                |
| 01-5010-563  | Co Clerk-Postal Charges              | 19,000               |
| 01-5010-565  | Co Clerk-Printing & Binding          | 7,000                |
| 01-5010-574  | Co Clerk-Training & Travel           | 8,000                |
| 01-5010-585  | Co Clerk-Maintenance Agreements      | 4,200                |
| 01-5010-709  | Co Clerk-Furniture & Fixtures        | 5,000                |
| 01-5010-725  | Co Clerk-Office Equipment            | 37,000               |
|              |                                      |                      |
| 01-5015-101  | Sheriff Salary                       | 107,000              |
| 01-5015-103  | Sheriff-Deputies Salaries            | 1,007,100            |
| 01-5015-106  | Sheriff-Department Staff             | 180,625              |
| 01-5015-167  | Sheriff-Tax Collectors-Parttime      | 11,000               |
| 01-5015-178  | Sheriff-Overtime                     | 162,000              |
| 01-5015-181  | Sheriff-Training Incentives          | 130,000              |
| 01-5105-185  | Sheriff-School Resource Officer      | 146,000              |
| 01-5105-188  | Sheriff-Baliffs                      | 354,500              |
| 01-5015-330  | Sheriff-Uniform Cleaning/Maintenance | 5,000                |
| 01-5015-331  | Sheriff-Lease Payments               | 3,500                |
| 01-5015-337  | Sheriff-Maint. & Repairs-EDP         | 9,000                |
| 01-5015-339  | Sheriff-Maint. & Repairs Radio       | 3,500                |

Budget Appropriations

| Account Code  | Description                              | Appropriation Amount |
|---------------|--|----------------------|
| 01-5015-343   | Sheriff-Medical Services                 | 5,100                |
| 01-5015-348   | Sheriff-DARE Materials & Supplies        | 1,000                |
| 01-5015-382   | Sheriff-Substance Abuse Tests            | 1,300                |
| 01-5015-398   | Sheriff-Contracted Services              | 14,000               |
| 01-5015-403   | Sheriff-K9 Food & Supplies               | 3,500                |
| 01-5015-429   | Sheriff-Gasoline                         | 80,000               |
| 01-5015-445   | Sheriff-Office Supplies                  | 10,000               |
| 01-5015-481   | Sheriff-Uniforms                         | 20,000               |
| 01-5015-531   | Sheriff-Bond                             | 3,500                |
| 01-5015-543   | Sheriff-Licenses                         | 18,000               |
| 01-5015-551   | Sheriff-Membership/Dues                  | 2,500                |
| 01-5015-563   | Sheriff-Postal Charges                   | 10,000               |
| 01-5015-569   | Sheriff-Conf./Regis/Training             | 13,000               |
| 01-5015-588   | Sheriff-Maint. & Repairs Cars            | 30,000               |
| 01-5015-588-1 | Sheriff-Collision Repairs                | 20,000               |
| 01-5015-591   | Sheriff-Maint. & Repairs-Radio System    | 67,500               |
| 01-5015-599   | Sheriff-Miscellaneous                    | 1,000                |
| 01-5015-602   | Sheriff-Auto Lease Principal             | 69,705               |
| 01-5015-606   | Sheriff-Auto Lease Interest              | 2,163                |
| 01-5015-713   | Sheriff-Automobiles                      | 135,000              |
| 01-5015-717   | Sheriff-Law Enforcement Equipment        | 44,000               |
| 01-5015-717-1 | Sheriff-Law Enforcement Equipment-Grants | 40,000               |
| 01-5015-725   | Sheriff-Office Equipment                 | 11,000               |
| 01-5015-742   | Sheriff-Property Building                | 3,500                |
|               |  |                      |

Budget Appropriations

| Account Code  | Description                                 | Appropriation Amount |
|---------------|---|----------------------|
| 01-5020-101   | Coroner Salary                              | 35,000               |
| 01-5020-103   | Coroner-Deputies Salaries                   | 27,800               |
| 01-5020-210   | Coroner-Expense Allowance                   | 3,600                |
| 01-5020-303   | Coroner-Charges/Ambulance Runs              | 6,000                |
| 01-5020-445   | Coroner-Supplies                            | 2,500                |
| 01-5020-531   | Coroner-Bonds                               | 700                  |
| 01-5020-551   | Coroner-Membership/Dues                     | 300                  |
| 01-5020-569   | Coroner-Training/Conf                       | 3,000                |
| 01-5020-703   | Coroner-Communication Equipment             | 1,250                |
| 01-5020-725   | Coroner-Office Equipment                    | 2,500                |
|               |   |                      |
| 01-5025-101   | Magistrates-Salaries                        | 148,500              |
| 01-5025-210   | Magistrates-Committee Meetings              | 25,200               |
| 01-5025-445   | Magistrates-Court Supplies                  | 500                  |
| 01-5025-531   | Magistrates-Bonds                           | 125                  |
| 01-5025-556   | Magistrates-KMCA Dues                       | 3,525                |
| 01-5025-569-1 | Magistrates-Training, Regis. Conf.-Dist. #1 | 3,500                |
| 01-5025-569-2 | Magistrates-Training, Regis. Conf.-Dist. #2 | 3,500                |
| 01-5025-569-3 | Magistrates-Training, Regis. Conf.-Dist. #3 | 3,500                |
| 01-5025-569-4 | Magistrates-Training, Regis. Conf.-Dist. #4 | 3,500                |
| 01-5025-569-5 | Magistrates-Training, Regis. Conf.-Dist. #5 | 3,500                |
| 01-5025-569-6 | Magistrates-Training, Regis. Conf.-Dist. #6 | 3,500                |
| 01-5025-569-7 | Magistrates-Training, Regis. Conf.-Dist. #7 | 3,500                |
|               |   |                      |
| 01-5030-367   | PVA Statutory Contribution                  | 101,200              |

Budget Appropriations

| Account Code | Description                                       | Appropriation Amount |
|--------------|---|----------------------|
| 01-5035-199  | Board of Assessments Appeals                      | 3,000                |
|              |   |                      |
| 01-5040-102  | County Treasurer Salary                           | 51,054               |
| 01-5040-105  | County Treasurer Asst/ Human Resource Coordinator | 45,948               |
| 01-5040-331  | Co Treasurer-Copier Lease                         | 3,500                |
| 01-5040-445  | Co Treasurer-Office Supplies                      | 3,500                |
| 01-5040-531  | Co Treasurer-Bond                                 | 400                  |
| 01-5040-551  | Co Treasurer-Memberships/Dues                     | 500                  |
| 01-5040-576  | Co Treasurer-Travel/Regis/Conf                    | 4,500                |
| 01-5040-585  | Co Treasurer-Maintenance Agreements               | 1,200                |
| 01-5040-725  | Co Treasurer-Office Equipment                     | 3,000                |
|              |   |                      |
| 01-5047-142  | Tax Administrator                                 | 34,757               |
| 01-5047-331  | Tax Administration-Copier Lease                   | 1,320                |
| 01-5047-445  | Tax Administration-Office Supplies                | 3,000                |
| 01-5047-531  | Tax Administration-Bond                           | 800                  |
| 01-5047-544  | Tax Administration-Returned Checks                | 100                  |
| 01-5047-551  | Tax Administration-Memberships/Dues               | 100                  |
| 01-5047-567  | Tax Administration-Refunds                        | 10,000               |
| 01-5047-576  | Tax Administration-Travel/Regis/Conf              | 1,000                |
| 01-5047-725  | Tax Administration-Office Equipment               | 1,000                |
|              |   |                      |
| 01-5060-541  | Law Librarian                                     | 600                  |
|              |   |                      |
| 01-5065-192  | Election Officers                                 | 64,000               |

## Budget Appropriations

| Account Code | Description                              | Appropriation Amount |
|--------------|--|----------------------|
| 01-5065-193  | Election Commissioners                   | 4,000                |
| 01-5065-302  | Election-Advertising                     | 16,000               |
| 01-5065-347  | Election-Polling Places                  | 3,000                |
| 01-5065-371  | Voting Machine Storage & Preparation     | 10,600               |
| 01-5065-445  | Election-Supplies                        | 13,000               |
| 01-5065-593  | Voting Machine-Maintenance/Repairs       | 100,000              |
|              |  |                      |
| 01-5070-348  | Hopkins Co Joint Planning Commission     | 57,000               |
| 01-5070-502  | Building Inspection                      | 35,000               |
|              |  |                      |
| 01-5080-175  | Courthouse-Custodial Salary              | 50,000               |
| 01-5080-177  | Courthouse-Maintenance/Grounds Personnel | 79,000               |
| 01-5080-178  | Custodial/Maintenance Overtime           | 1,500                |
| 01-5080-346  | Courthouse-Pest Control                  | 800                  |
| 01-5080-352  | Courthouse-Elevator Maintenance          | 3,500                |
| 01-5080-408  | Courthouse-Lawn Maintenance              | 1,000                |
| 01-5080-411  | Courthouse-Custodial Supplies            | 6,000                |
| 01-5080-431  | Courthouse-Construction Materials        | 10,000               |
| 01-5080-571  | Courthouse-Repairs & Maintenance         | 17,000               |
| 01-5080-578  | Courthouse-Utilities                     | 55,000               |
| 01-5080-739  | Courthouse-Equipment                     | 1,500                |
|              |  |                      |
| 01-5081-333  | Judicial Center-Maintenance/Cleaning     | 250,500              |
| 01-5081-411  | Judicial Center-Custodial Supplies       | 18,000               |
| 01-5081-525  | Judicial Center-Insurance                | 42,601               |

Budget Appropriations

| Account Code | Description                              | Appropriation Amount |
|--------------|--|----------------------|
| 01-5081-573  | Judicial Center-Telephone                | 12,000               |
| 01-5081-578  | Judicial Center-Utilities                | 100,000              |
| 01-5081-586  | Judicial Center-Maintenance & Repairs    | 50,000               |
|              |  |                      |
| 01-5082-346  | Co Clerk-Pest Control                    | 500                  |
| 01-5082-411  | Co Clerk-Custodial Supplies              | 1,500                |
| 01-5082-571  | Co Clerk-Repairs & Maintenance           | 15,000               |
| 01-5082-573  | Co Clerk-Telephone                       | 10,000               |
| 01-5082-578  | Co Clerk-Utilities                       | 17,000               |
|              |  |                      |
| 01-5085-331  | Government Center-Parking Lot Lease      | 10,000               |
| 01-5085-346  | Government Center-Pest Control           | 1,000                |
| 01-5085-352  | Government Center-Elevator Maintenance   | 3,000                |
| 01-5085-411  | Government Center-Custodial Supplies     | 4,000                |
| 01-5085-431  | Government Center-Construction Materials | 5,000                |
|              |  |                      |
| 01-5085-563  | Government Center-Postal Charges         | 5,000                |
| 01-5085-571  | Government Center-Repairs & Maintenance  | 10,000               |
| 01-5085-578  | Government Center-Utilities              | 28,000               |
| 01-5085-709  | Government Center-Furniture & Fixtures   | 3,000                |
|              |  |                      |
| 01-5086-346  | Annex-Pest Control                       | 500                  |
| 01-5086-431  | Annex-Construction Materials             | 3,000                |
| 01-5086-571  | Annex-Repairs & Maintenance              | 6,000                |
| 01-5086-573  | Annex-Telephone                          | 5,000                |



Budget Appropriations

| Account Code | Description                      | Appropriation Amount |
|--------------|----------------------------------|----------------------|
| 01-5086-578  | Annex-Utilities                  | 11,000               |
| 01-5086-709  | Annex-Furniture & Fixtures       | 2,000                |
|              |                                  |                      |
| 01-5091-107  | GIS Administrator                | 43,632               |
| 01-5091-129  | IT Programmer                    | 37,998               |
| 01-5091-331  | GIS-Copier Lease                 | 1,560                |
| 01-5091-413  | GIS - Computer Software          | 50,000               |
| 01-5091-445  | GIS - Office Supplies            | 940                  |
| 01-5091-446  | IT Materials & Supplies          | 1,500                |
| 01-5091-551  | GIS/IT - Memberships/Assoc. Dues | 250                  |
| 01-5091-568  | IT - Education/Training          | 1,000                |
| 01-5091-569  | GIS - Training                   | 3,000                |
| 01-5091-585  | GIS - Maintenance Agreements     | 22,500               |
| 01-5091-592  | GIS/IT - Vehicle Maintenance     | 500                  |
| 01-5091-599  | GIS/IT - Miscellaneous           | 750                  |
| 01-5091-705  | IT Equipment                     | 1,000                |
| 01-5091-709  | GIS/IT - Furniture & Fixtures    | 500                  |
| 01-5091-725  | GIS - Office Equipment           | 8,000                |
|              |                                  |                      |
|              | Sub Total                        | 5,788,246            |
| 01-5102-314  | Juvenile Housing                 | 20,000               |
|              |                                  |                      |
| 01-5110-531  | Constable Bond                   | 1,000                |
|              |                                  |                      |
| 01-5135-103  | EMA Director Salary              | 37,500               |

Budget Appropriations

| Account Code | Description                    | Appropriation Amount |
|--------------|--------------------------------|----------------------|
| 01-5135-105  | EMA-Deputy Director Salary     | 36,600               |
| 01-5135-165  | EMA Secretary Salary           | 10,000               |
| 01-5135-209  | EMA-Workers Comp.              | 500                  |
| 01-5135-429  | EMA-Gasoline                   | 5,000                |
| 01-5135-445  | EMA-Office Supplies            | 6,000                |
| 01-5135-571  | EMA-Building Renewals & Repair | 2,500                |
| 01-5135-573  | EMA-Telephone                  | 8,500                |
| 01-5135-574  | EMA-Training                   | 1,000                |
| 01-5135-576  | EMA-Travel                     | 1,000                |
| 01-5135-578  | EMA-Utilities                  | 4,000                |
| 01-5135-588  | EMA-Equipment Repair           | 8,000                |
| 01-5135-739  | EMA-Equipment                  | 25,000               |
|              |                                |                      |
| 01-5145-348  | Emergency 911 Dispatch         | 200,000              |
|              |                                |                      |
| 01-5150-513  | State Fire Protection          | 2,900                |
|              |                                |                      |
| 01-5175-903  | Public Defender                | 6,000                |
|              | Sub Total                      | 375,500              |
|              |                                |                      |
| 01-5235-599  | Pennyrile RC&D                 | 400                  |
|              | Sub Total                      | 400                  |
|              |                                |                      |
|              |                                |                      |
| 01-8099-703  | Telephone & Internet System    | 20,000               |

Budget Appropriations

| Account Code | Description                      | Appropriation Amount |
|--------------|----------------------------------|----------------------|
|              | Sub Total                        | 20,000               |
| 01-9100-302  | Advertising                      | 50,000               |
| 01-9100-307  | Auditing Services                | 75,000               |
| 01-9100-309  | Consultants                      | 10,000               |
| 01-9100-318  | Data Processing Services         | 60,000               |
| 01-9100-332  | Legal Fees                       | 25,000               |
| 01-9100-368  | Tax Bill Preparation             | 35,000               |
| 01-9100-429  | Gasoline                         | 4,000                |
| 01-9100-445  | Administrative Supplies          | 2,000                |
| 01-9100-503  | Bank Charges                     | 500                  |
| 01-9100-521  | Insurance                        | 230,000              |
| 01-9100-551  | Membership/Ky Chamber            | 1,000                |
| 01-9100-553  | Area Development District (PADD) | 8,200                |
| 01-9100-555  | Memberships/KACO                 | 1,100                |
| 01-9100-557  | Memberships/NACO                 | 1,000                |
| 01-9100-558  | Memberships/Ky Coal Coalition    | 4,500                |
| 01-9100-567  | Refunds                          | 20,000               |
| 01-9100-573  | Telephone Service                | 30,000               |
| 01-9100-592  | Vehicle Maintenance              | 5,000                |
| 01-9100-599  | Miscellaneous                    | 1,000                |
|              | Sub Total                        | 563,300              |
| 01-9200-999  | Reserve for Transfers            | 400,926              |
|              | Sub Total                        | 400,926              |

Budget Appropriations

| Account Code  | Description                                | Appropriation Amount |
|---------------|--|----------------------|
|               |  |                      |
| 01-9400-201   | Social Security (County Contribution)      | 282,000              |
| 01-9400-202   | Retirement (County Contribution)           | 818,000              |
| 01-9400-202-1 | Retirement (County Contribution Non-PR     | 50,000               |
| 01-9400-204   | Employee Life Insurance                    | 8,000                |
| 01-9400-205   | Employee Health Insurance                  | 325,000              |
| 01-9400-205-1 | Employee Supplemental Insurance            | 10,000               |
| 01-9400-206   | Employee Dental Insurance                  | 10,000               |
| 01-9400-208   | Unemployment Insurance                     | 35,000               |
| 01-9400-209   | Workmen's Compensation                     | 70,000               |
| 01-9400-212   | Training Fringe Benefit                    | 35,000               |
| 01-9400-299   | FSA County Contribution                    | 45,000               |
| 01-9400-299-1 | Wellness Program                           | 65,000               |
|               | Sub Total                                  | 1,753,000            |
| 01-9500-902   | Distributions to Other Government Agencies | 1,000                |
|               | Sub Total                                  | 1,000                |
|               |  |                      |
|               | Grand Total                                | 8,902,372            |
|               |  |                      |
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## Budget Appropriations

| Account Code | Description                    | Appropriation Amount |
|--------------|--------------------------------|----------------------|
| 02-6103-102  | Road Foreman Salary            | 51,054               |
| 02-6103-323  | Road Engineering               | 30,000               |
| 02-6105-147  | Mechanic                       | 90,000               |
| 02-6105-151  | Equipment Operators-Heavy      | 210,000              |
| 02-6105-153  | Equipment Operators-Light      | 310,000              |
| 02-6105-157  | Truck Drivers                  | 333,000              |
| 02-6105-178  | Overtime                       | 70,000               |
| 02-6105-331  | Copier Lease                   | 2,800                |
| 02-6105-382  | Drug Testing                   | 4,000                |
| 02-6105-398  | Contracted Services            | 44,000               |
| 02-6105-409  | Stone & Gravel                 | 315,000              |
| 02-6105-445  | Office Supplies                | 5,000                |
| 02-6105-446  | Road Supplies                  | 4,000                |
| 02-6105-447  | Road Materials-Federal Grant   | 200,000              |
| 02-6105-455  | Petroleum Products (Gas & Oil) | 200,000              |
| 02-6105-461  | Metal Pipe                     | 80,000               |
| 02-6105-469  | Signs                          | 50,000               |
| 02-6105-471  | Salt/De-icing Products         | 110,000              |
| 02-6105-475  | Tools                          | 10,000               |
| 02-6105-479  | Tires & Tubes                  | 50,000               |
| 02-6105-481  | Uniforms                       | 21,500               |
| 02-6105-573  | Telephone                      | 8,500                |
| 02-6105-578  | Utilities                      | 28,500               |
| 02-6105-588  | Equipment Repair & Maintenance | 375,000              |
| 02-6105-594  | Safety Program                 | 4,000                |

Budget Appropriations

| Account Code  | Description                               | Appropriation Amount |
|---------------|---|----------------------|
| 02-6105-595   | Education                                 | 9,000                |
| 02-6105-599   | Miscellaneous                             | 1,000                |
| 02-6105-713   | New Equipment                             | 355,000              |
| 02-6105-713-1 | New Equipment-State Grants                | 100,000              |
|               | Sub Total                                 | 3,071,354            |
|               |   |                      |
| 02-7700-602   | Equipment Lease-Principal                 | 123,700              |
| 02-7700-606   | Equipment Lease-Interest                  | 7,600                |
|               | Sub Total                                 | 131,300              |
|               |   |                      |
| 02-8005-405   | Road Chip & Seal/Blacktopping             | 740,000              |
| 02-8005-405-1 | State Grant-Road Chip & Seal/Blacktopping | 1,037,000            |
|               | Sub Total                                 | 1,777,000            |
|               |   |                      |
| 02-9200-999   | Reserve for Transfers                     | 150,000              |
|               | Sub Total                                 | 150,000              |
|               |   |                      |
| 02-9400-201   | Social Security (County Contribution)     | 80,000               |
| 02-9400-202   | Retirement (County Contribution)          | 235,000              |
| 02-9400-204   | Employee Life Insurance                   | 3,000                |
| 02-9400-205   | Employee Health Insurance                 | 135,000              |
| 02-9400-205-1 | Employee Supplemental Insurance           | 2,000                |
| 02-9400-206   | Employee Dental Insurance                 | 3,000                |
| 02-9400-208   | Unemployment Insurance                    | 4,500                |
| 02-9400-209   | Workmen's Compensation                    | 80,800               |



Budget Appropriations

| Account Code | Description                     | Appropriation Amount |
|--------------|---------------------------------|----------------------|
| 03-5101-101  | Jailer Salary                   | 100,600              |
| 03-5101-123  | Jail Personnel                  | 1,946,880            |
| 03-5101-178  | Overtime Pay                    | 260,000              |
| 03-5101-179  | Temporary / Part-time Personnel | 20,000               |
| 03-5101-315  | Monitoring Services             | 20,000               |
| 03-5101-320  | Debt Collection                 | 100                  |
| 03-5101-333  | Service Contracts               | 49,000               |
| 03-5101-334  | Building Repair                 | 5,000                |
| 03-5101-336  | Equipment Repair                | 60,000               |
| 03-5101-343  | Medical Exams                   | 500                  |
| 03-5101-346  | Pest Control                    | 800                  |
| 03-5101-348  | Inmate Materials & Supplies     | 20,000               |
| 03-5101-382  | Drug Testing                    | 1,000                |
| 03-5101-386  | Medical Contract                | 545,259              |
| 03-5101-398  | Contract Labor                  | 100                  |
| 03-5101-406  | Building Materials & Supplies   | 65,000               |
| 03-5101-408  | Grounds Materials & Supplies    | 30,000               |
| 03-5101-411  | Cleaning Supplies               | 30,000               |
| 03-5101-421  | Lawn Maintenance                | 1,000                |
| 03-5101-425  | Food                            | 370,000              |
| 03-5101-429  | Fuel                            | 10,000               |
| 03-5101-437  | Jail Linens                     | 7,000                |
| 03-5101-445  | Office Supplies                 | 15,000               |
| 03-5101-446  | Materials & Supplies            | 75,000               |
| 03-5101-451  | Publications & Manuals          | 100                  |



Budget Appropriations

| Account Code  | Description                             | Appropriation Amount |
|---------------|---|----------------------|
| 03-5101-465   | Prisoner Clothing                       | 12,000               |
| 03-5101-481   | Staff Uniforms                          | 10,000               |
| 03-5101-549   | Routine Medical                         | 3,000                |
| 03-5101-566   | Reimbursements                          | 500                  |
| 03-5101-573   | Telephone                               | 14,000               |
| 03-5101-576   | Staff Training & Travel                 | 15,000               |
| 03-5101-578   | Utilities                               | 300,000              |
| 03-5101-599   | Miscellaneous Expense                   | 1,000                |
| 03-5101-723   | Vehicle Maintenance                     | 20,000               |
| 03-5101-735   | Transportation Equipment                | 100                  |
| 03-5101-739   | Other Equipment                         | 50,000               |
| 03-5101-742   | Building Construction                   | 100                  |
| 03-5160-548   | Drug Rehabilitation Program-State Grant | 130,500              |
|               | Sub Total                               | 4,188,539            |
|               |   |                      |
| 03-7700-602   | Equipment Lease-Principal               | 48,000               |
| 03-7700-602-1 | 2014 Jail Lease-Principal               | 875,000              |
| 03-7700-606   | Equipment Lease-Interest                | 10,865               |
| 03-7700-606-1 | 2014 Jail Lease-Interest                | 26,300               |
|               | Sub Total                               | 960,165              |
|               |   |                      |
| 03-9100-332   | Legal Fees                              | 1,000                |
| 03-9100-531   | Bonds                                   | 200                  |
| 03-9100-551   | Association Dues                        | 1,700                |
|               | Sub Total                               | 2,900                |

Budget Appropriations

| Account Code  | Description                            | Appropriation Amount |
|---------------|--|----------------------|
|               |  |                      |
| 03-9200-999   | Reserve for Transfers                  | 50,000               |
|               | Sub Total                              | 50,000               |
|               |  |                      |
| 03-9400-201   | Social Security (County Contribution)  | 170,000              |
| 03-9400-202   | Retirement (County Contribution)       | 575,000              |
| 03-9400-202-1 | Retirement (County Contribution Non-PR | 3,000                |
| 03-9400-204   | Employee Life Insurance                | 5,000                |
| 03-9400-205   | Employee Health Insurance              | 200,000              |
| 03-9400-205-1 | Employee Supplemental Insurance        | 6,000                |
| 03-9400-206   | Employee Dental Insurance              | 8,000                |
| 03-9400-208   | Unemployment Insurance                 | 6,500                |
| 03-9400-209   | Workmen's Compensation                 | 67,560               |
| 03-9400-212   | Training Fringe Benefits               | 3,105                |
| 03-9400-299   | FSA County Contribution                | 20,000               |
| 03-9400-529   | Insurance                              | 88,800               |
|               | Sub Total                              | 1,152,965            |
|               |  |                      |
|               | Grand Total                            | 6,354,569            |
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Budget Appropriations

| Account Code  | Description                                 | Appropriation Amount |
|---------------|---|----------------------|
| 04-5075-507   | Economic Development                        | 92,000               |
| 04-5075-548-1 | Economic Development-Federal Grants         | 200,000              |
| 04-5076-107   | Community Development Director              | 45,090               |
| 04-5076-548   | Community Development Programs              | 80,000               |
| 04-5076-548-1 | Community Development Programs-State Grants | 700,000              |
|               | Sub Total                                   | 1,117,090            |
|               |   |                      |
| 04-5140-303   | Medical Center Ambulance Service            | 200,000              |
|               | Sub Total                                   | 200,000              |
|               |   |                      |
| 04-5210-366   | Solid Waste Tipping Fees                    | 380,000              |
| 04-5205-315   | Dead Stock Removal                          | 1,500                |
| 04-5205-398   | Animal Control-Humane Society               | 120,000              |
| 04-5205-742   | Animal Control Facility                     | 18,000               |
| 04-5212-366   | Solid Waste Tire Assurance Bond             | 10,000               |
| 04-5215-106   | Public Works Staff                          | 31,000               |
| 04-5215-107   | Solid Waste Co-ordinator                    | 47,988               |
| 04-5215-144   | Public Works Director                       | 69,426               |
| 04-5215-147   | Sanitation Mechanic                         | 42,225               |
| 04-5215-151   | Sanitation Heavy Equipment Operators        | 82,000               |
| 04-5215-157   | Sanitation Truck Drivers                    | 37,500               |
| 04-5215-171   | Sanitation Attendants                       | 111,000              |
| 04-5215-178   | Sanitation-Overtime Pay                     | 20,000               |
| 04-5215-179   | Sanitation-Temp/Part-time                   | 185,000              |
| 04-5215-315   | Happy Lane Convenience Centers              | 43,740               |

Budget Appropriations

| Account Code  | Description                              | Appropriation Amount |
|---------------|--|----------------------|
| 04-5215-331   | Copier Lease                             | 2,050                |
| 04-5215-346   | Pest Control                             | 20,000               |
| 04-5215-398   | Demolition                               | 10,000               |
| 04-5215-429   | Fuel                                     | 30,000               |
| 04-5215-445   | Convenience Center-Office Supplies       | 2,500                |
| 04-5215-479   | Convenience Center-Tire Repairs          | 5,000                |
| 04-5215-481   | Convenience Center/Landfill Uniforms     | 3,500                |
| 04-5215-571   | Convenience Center-Renewals & Repairs    | 70,000               |
| 04-5215-573   | Telephone                                | 5,000                |
| 04-5215-574   | Training                                 | 2,000                |
| 04-5215-578   | Utilities                                | 30,000               |
| 04-5215-594   | Safety & OSHA Training                   | 2,000                |
| 04-5215-595   | Open Dump-Enforcement & Clean            | 10,000               |
| 04-5215-599   | Miscellaneous Expense                    | 1,000                |
| 04-5215-715   | Charleston Convenience Center            | 600                  |
| 04-5215-739   | New Equipment                            | 211,000              |
| 04-5215-739-1 | New Equipment-State Grant                | 340,000              |
| 04-5233-363   | Mental Health/Mental Retardation         | 15,000               |
| 04-5235-348   | Soil Conservation                        | 100,000              |
|               | Sub Total                                | 2,059,029            |
|               |  |                      |
| 04-5301-344   | Indigent Burial Expense                  | 10,000               |
|               |  |                      |
| 04-5305-348   | PACS-Senior Citizens Program             | 47,000               |
| 04-5305-348-1 | PACS-Senior Citizens Program-Maintenance | 8,000                |

Budget Appropriations

| Account Code  | Description                                | Appropriation Amount |
|---------------|--|----------------------|
|               |  |                      |
| 04-5330-348   | PACS-Assistance Center Program             | 56,844               |
| 04-5330-348-1 | PACS-Assistance Center Program-Maintenance | 8,000                |
|               | Sub Total                                  | 129,844              |
|               |  |                      |
| 04-5401-177   | Grounds Keeper                             | 20,000               |
| 04-5401-718   | Sports Construction                        | 505,000              |
| 04-5405-408   | ATV Trail Renewals & Repairs               | 20,000               |
| 04-5405-411   | Archery Building Supplies                  | 30,000               |
| 04-5405-578   | Archery Building Utilities                 | 10,000               |
| 04-5410-541   | Library-Madisonville                       | 174,000              |
| 04-5410-541-1 | Library-Dawson Springs                     | 62,000               |
| 04-5435-179   | Historical Society                         | 9,000                |
| 04-5435-318   | Geneology Software                         | 2,800                |
| 04-5435-519   | Historic Preservation                      | 6,250                |
|               | Sub Total                                  | 839,050              |
|               |  |                      |
| 04-8099-703   | DSL Internet System                        | 100,000              |
|               | Sub Total                                  | 100,000              |
|               |  |                      |
| 04-9200-999   | Reserve for Transfers                      | 150,000              |
|               | Sub Total                                  | 150,000              |
|               |  |                      |
| 04-9400-201   | Social Security (County Contribution)      | 50,000               |
| 04-9400-202   | Retirement (County Contribution)           | 106,000              |

Budget Appropriations

| Account Code  | Description                                    | Appropriation Amount |
|---------------|--|----------------------|
| 04-9400-204   | Employee Life Insurance                        | 2,000                |
| 04-9400-205   | Employee Health Insurance                      | 45,000               |
| 04-9400-205-1 | Employee Supplemental Insurance                | 2,000                |
| 04-9400-206   | Employee Dental Insurance                      | 2,000                |
| 04-9400-208   | Unemployment Insurance                         | 2,000                |
| 04-9400-209   | Workmen's Compensation                         | 40,305               |
| 04-9400-299   | FSA County Contribution                        | 8,000                |
| 04-9400-529   | Insurance                                      | 43,600               |
|               | Sub Total                                      | 300,905              |
|               |  |                      |
| 04-9500-580   | Payments to Other Gov't Agencies-Sewer Project | 110,000              |
|               | Sub Total                                      | 110,000              |
|               |  |                      |
|               | Grand Total                                    | 5,005,918            |
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### Budget Appropriations

| Account Code | Description         | Appropriation Amount |
|--------------|---------------------|----------------------|
| 75-9200-548  | Contingent Projects | 3,710,500            |
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ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..."

The Fiscal Court of Hopkins County in accordance with state law hereby orders that all recurring expenses for the monthly payroll and utilities be paid when due.

The Fiscal Court of Hopkins County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

- 02-7700-602 Principal – Caterpillar Dump Trucks
- 02-7100-606 Interest – Caterpillar Dump Trucks
  
- 02-7700-602 Principal – Enterprise Leased Trucks
- 02-7100-606 Interest – Enterprise Leased Trucks
  
- 03-7700-602-1 Principal – 2014 Jail Lease
- 03-7700-606-1 Interest – 2014 Jail Lease
  
- 03-7700-602 Principal – Jail HVAC
- 03-7700-606 Interest – Jail HVAC

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Hopkins County in accordance with the provisions of KRS 68.275(3).

Motion by Magistrate Myers and second by Magistrate Thomison with the vote being as follows:

- Welch yes
- Rudd yes
- Thomison yes
- Whitfield yes
- Parrish yes
- Beshears yes
- Myers yes

This the 15<sup>th</sup> day of May, 2018

Signature: Keenan Cloern  
Keenan Cloern, County Court Clerk

May 15, 2018  
Date

Approved: Sandra K. Dunahoo  
State Local Finance Officer

May 24, 2018  
Date

**ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS  
HOPKINS COUNTY CLERK**

Motion made by Magistrate Thomison, seconded by Magistrate Rudd, to adopt the following as the official action of the Hopkins County Fiscal Court.

Pursuant to KRS 64.530(3) and other applicable law, the Hopkins County Fiscal Court hereby sets the maximum amount which the Hopkins County Clerk may expend during fiscal year 2018-2019 for deputies and assistants in the Clerk's office, at \$1,100,000. This maximum amount includes all amounts paid to deputies and assistants from fees and all amounts paid from any and all other sources for all items indicated below:

- Full-time salaries and wages
- Overtime wages
- Part-time salaries and wages
- Vacation Pay
- Health insurance premiums
- Insurance other than health insurance
- Flexible Spending Contributions
- Health Savings Contributions
- Employer match SS/Retirement

Vote on this Motion as follows:

Unanimous in favor; motion carried.

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Attest: *Wmace C. Law*, Judge Executive, Hopkins County Fiscal Court

Date: May 15, 2018

**ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS  
HOPKINS COUNTY SHERIFF**

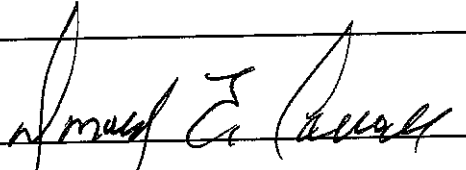
Motion made by Magistrate Whitfield, seconded by Magistrate Rudd, to adopt the following as the official action of the Hopkins County Fiscal Court.

Pursuant to KRS 64.530(3) and other applicable law, the Hopkins County Fiscal Court hereby sets the maximum amount which the Hopkins County Sheriff may expend during fiscal year 2018-2019 for deputies and assistants in the Sheriff's office, at \$2,800,000. This maximum amount includes all amounts paid to deputies and assistants from fees and all amounts paid from any and all other sources, but not including payments from the Sheriff's Drug Fund, to deputies and assistants for all items indicated below:

- Full-time salaries and wages
- Overtime wages
- Part-time salaries and wages
- Vacation Pay
- Health insurance premiums
- Insurance other than health insurance
- Flexible Spending Contributions
- Health Savings Contributions
- Employer match SS/Retirement

Vote on this Motion as follows:

Unanimous in favor; motion carried.

Attest: , Judge Executive, Hopkins County Fiscal Court  
Date: May 15, 2018

# Liabilities

LF 1001.008

Rev. 2/96

Thru 7/1/2018 - 6/30/2019

Hopkins County

| <i>Issue Identifier</i>       | 01.                            | 02.                            | 03.              | 04.                        | 05.                        |
|-------------------------------|--------------------------------|--------------------------------|------------------|----------------------------|----------------------------|
| 1. Fund & Major Object Code   | 03-7700-602-1<br>03-7700-606-1 |                                | 01-5015-713-0    | 02-7700-602<br>02-7700-606 | 03-7700-602<br>03-7700-606 |
| 2. Project Description        | Series 2014<br>Lease           | Series 2017<br>Judicial Center | Sheriff Vehicles | Caterpillar<br>Dump Trucks | Jail HVAC                  |
| 3. Contract Term              | 5 Years                        | 10 Years                       | 3 Years          | 3 Years                    | 10 Years                   |
| 4. Current Interest Rate %    | 1.49%                          | 2.25%                          | 3.10%            | 2.49%                      | 3.20%                      |
| 5. Issue Date                 | 12/10/14                       | 07/06/17                       | 10/20/16         | 09/02/16                   | 11/18/14                   |
| 6. Total Principal Amount     | 5,110,000.00                   | 12,641,875.50                  | 207,768.65       | 223,076.44                 | 495,000.00                 |
| 7. Total Interest Amount      | 205,529.36                     | 1,947,357.57                   | 8,248.90         | 8,666.92                   | 93,573.18                  |
| 8. Total Issue (sum of 6 & 7) | 5,315,529.36                   | 14,589,233.07                  | 216,017.55       | 231,743.36                 | 588,573.18                 |
| 9. Outstanding Principal      | 1,765,000.00                   | 11,566,875.50                  | 69,704.95        | 88,736.46                  | 361,417.94                 |
| 10. Outstanding Interest      | 39,559.50                      | 1,605,820.10                   | 2,162.94         | 1,387.18                   | 42,092.33                  |
| 11. Less Revenue Earnings     |                                |                                |                  |                            |                            |
| 12. Total Outstanding         | 1,804,559.50                   | 13,172,695.60                  | 71,867.89        | 90,123.64                  | 403,510.27                 |
| 13. Next Payment Due Date     | 8/1/2018                       | 12/1/2018                      | 1/20/2019        | 7/2/2018                   | 7/20/2018                  |
| 14. Total Due This Budget     | 901,298.50                     | 1,421,161.48                   | 71,867.89        | 77,247.12                  | 58,857.19                  |
| <i>Issue Identifier</i>       | 06.                            | 07.                            | 08.              | 09.                        | 10.                        |
| 1. Fund & Major Object Code   | 02-7700-602<br>02-7700-606     |                                |                  |                            |                            |
| 2. Project Description        | Enterprise<br>Vehicles         |                                |                  |                            |                            |
| 3. Contract Term              | 5 Years                        |                                |                  |                            |                            |
| 4. Current Interest Rate %    | 4.44%                          |                                |                  |                            |                            |
| 5. Issue Date                 | 09/15/17                       |                                |                  |                            |                            |
| 6. Total Principal Amount     | 249,046.08                     |                                |                  |                            |                            |
| 7. Total Interest Amount      | 20,816.52                      |                                |                  |                            |                            |
| 8. Total Issue (sum of 6 & 7) | 269,862.60                     |                                |                  |                            |                            |
| 9. Outstanding Principal      | 211,704.29                     |                                |                  |                            |                            |
| 10. Outstanding Interest      | 15,106.02                      |                                |                  |                            |                            |
| 11. Less Revenue Earnings     |                                |                                |                  |                            |                            |
| 12. Total Outstanding         | 226,810.31                     |                                |                  |                            |                            |
| 13. Next Payment Due Date     | 7/17/2018                      |                                |                  |                            |                            |
| 14. Total Due This Budget     | 53,972.52                      |                                |                  |                            |                            |

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds, Governmental Leasing Act Issues, & Bond Anticipation notes.

**BUDGET SIGNATURE PAGE**

Budget Document

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**Submitted**

Date May 15, 2018

Signed *Amad E. Fawell*  
County Judge/Executive

**Approved as to Form and Classification**

Date May 24, 2018

Signed *Sandra K. Dunahoo*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the 26 day of June, 2018.

Signed *Amad E. Fawell*  
County Judge/Executive

Attest *Kenna Clarr*  
County Clerk

**Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.**

**All materials should be sent to:**  
Governor's Office for Local Development  
Attention: State Local Finance Officer  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601